

PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
1301 E. Orangethorpe Avenue
Placentia, CA

Minutes
Regular Meeting
Board of Education

5:07 p.m., Tuesday, May 15, 2018
District Educational Center
1301 E. Orangethorpe Avenue
Placentia, CA 92870

A Regular Meeting of the Board of Education of the Placentia-Yorba Linda Unified School District, was called by Mrs. Carol Downey, President, in accordance with Government Code Sections 54950, et seq., and Education Code Sections 35140, et seq., at 5:07 p.m., Tuesday, May 15, 2018 at the District Educational Center, 1301 E. Orangethorpe Avenue, Placentia.

CLOSED SESSION

Adjourned to Closed Session for the purpose of discussing matters expressly authorized by Government Code Sections 3549.1, 54956.8, 54956.95, 54957, and 54957.6 at 5:08 p.m.

REGULAR SESSION

Reconvened to Regular Session at 6:04 p.m.

REPORT OUT OF CLOSED SESSION

The Board took action to appoint Carey Cecil, Continuation High School Principal, effective July 1, 2018.

Action: Motion: Mrs. Judi Carmona
Second: Mrs. Carrie Buck

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

The Board took action to appoint Alison DeMark, Elementary School Principal, effective July 1, 2018.

Action: Motion: Mr. Eric Padget
Second: Mrs. Judi Carmona

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

The Board took action to appoint Refugio Gracian, Middle School Principal, effective July 1, 2018.

Action: Motion: Mrs. Karin Freeman
Second: Mrs. Judi Carmona

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

REPORT OUT OF CLOSED SESSION (Continued)

The Board met and conferred in Closed Session and voted to deny General Liability Claim Number 553371.

Action: Motion: Mr. Eric Padget
Second: Mrs. Karin Freeman

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

PLEDGE OF ALLEGIANCE

Colors presented by Esperanza High School Junior ROTC

COMMUNITY RECOGNITIONS (6:00 p.m.)

RECEPTION FOR COMMUNITY HONOREES

Recessed at 7:10 p.m.

REGULAR SESSION

Reopened Regular Session at 7:21 p.m.

ROLL CALL

Members Present: Mrs. Carol Downey, President
Mrs. Carrie Buck, Vice President
Mr. Eric Padget, Clerk
Mrs. Judi Carmona, Trustee
Mrs. Karin Freeman, Trustee
Dr. Greg Plutko, Board Secretary
Nicholas Fiore, Student Board Representative

APPROVAL OF AGENDA

Approved the May 15, 2018 Board of Education agenda as recommended by the Superintendent.

Action: Motion: Mr. Eric Padget
Second: Mrs. Karin Freeman

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

SUPERINTENDENT'S REPORT (Continued)

- It is hard to believe that it is already May and an exciting time for end-of-the-year events. There is still a good amount of work to do. Although we are reaching the end of our school year, there are two departments that are getting ready to go full speed ahead. When the last bell rings, the Technology Department as well as Maintenance and Facilities already have plans to go onto campuses and start refreshing and upgrading. Additionally, the Transportation Department is working to get the buses back in order and ready to go when the new year starts. There is a lot of planning necessary for this work, and it is greatly appreciated.
- Next week, School Services of California (SSC) will host their May Revise workshop regarding the budget. There is still much that is unknown and SSC will help us navigate the changes. With the passing of Ron Bennett, CEO of School Services, it is a time to acknowledge his legend and celebrate his influence on public education.
- Finally, Superintendent Plutko thanked staff and particularly Ms. Alyssa Griffiths for all the work that went into planning tonight's recognitions. He also thanked Mrs. Carol Downey for the "kindness rocks" that were distributed, which were a lovely finish to the evening.

CONSENT CALENDAR

1. Approved/ratified purchase orders in the following amounts: **(2017/2018)** – General Fund (01), \$1,154,185.29; Child Development Fund (12), \$39,267.02; Cafeteria Fund (13), \$12,877.65; Deferred Maintenance Fund (14), \$26,200.00; Capital Facilities Fund (25), \$461,211.87; Schools Facilities Fund/Prop 47 Fund (39), \$58,882.25.
2. Approved warrant listings in the following amounts: Warrant Registers #031401 through 049601 and #513313 through 515413; current year expenditures (April 1, 2018 through April 28, 2018) \$5,468,738.84; total prior year expenditures, \$0.00 (2016-17); and payroll registers 9B, \$4,243,173.98.
3. Accepted as complete the project(s) listed and authorized filing Notice(s) of Completion. (See attached.)
4. Designated textbooks as obsolete and approved disposal.
5. Approved the Consultant Services Agreement(s) – Maintenance and Facilities – as listed in accordance with Board Policy No. 4124, Retention of Consultants. (See attached.)
6. Authorized the use of Contract No. 4-01-56-0006A for the purchase of roofing and flooring materials for The Garland Company, Inc. through April 30, 2020.
7. Authorized renewal of contract per Bid No. 214-06 for Electrical Services with Seco Electric & Lighting, Inc., effective May 21, 2018 through May 20, 2019.
8. Authorized renewal per Bid No. 218-02 for Painting Services with Painting & Decor, effective May 23, 2018 through May 22, 2019.
9. Approved District membership in California Association of School Business Officials (CASBO) commencing July 1, 2018 through June 30, 2019.
10. Approved renewal of year 2 of 5 of the agreement with Fieldman, Rolapp & Associates effective July 1, 2018 through June 30, 2019.

CONSENT CALENDAR (Continued)

11. Authorized seventy NOCROP sections for the 2018-19 school year, per the master JPA agreement.
12. Approved agreement with Vavrinek, Trine, Day & Co., LLP to provide fiscal services support effective July 1, 2018 through June 30, 2019.
13. Authorized contract agreement with Food Safety Systems, effective July 1, 2018 through June 30, 2019.
14. Authorized the continued use of the Fontana School District Bid No. 15/16-1447 with Sunrise Produce Company for the purchase of Fresh Produce, effective July 1, 2018 through June 30, 2019.
15. Awarded Bid No. 218-18 to Indoff Incorporated and Culver-Newlin, effective May 16, 2018 through May 15, 2021.
16. Approved an increase in the authorized amount with B&H Photovideo against Bid No. 218-15, effective May 16, 2018 through June 30, 2018.
17. Approved Independent Contractor Agreement(s) – Business Services – as listed in accordance with Board Policy No. 4124, Retention of Consultants. (See attached.)
18. Authorized contract renewal with Alameda County Schools Insurance Group (ACSIG) as a member of the Education Dental Group Enterprise (EDGE) effective July 1, 2018 through September 30, 2019.
19. Authorized contract renewal with AFLAC Inc. to provide supplemental dental and vision insurance effective July 1, 2018 through September 30, 2019.
20. Authorized contract renewal with American Fidelity Assurance Company for Flexible Spending Account services effective July 1, 2018 through June 30, 2019.
21. Authorized contract renewal with Anthem Blue Cross Life and Health Insurance Company to provide employee life insurance coverage effective July 1, 2018 through September 30, 2019.
22. Authorized contract renewal with CIGNA Dental Health of California, Inc. effective July 1, 2018 through September 30, 2019.
23. Authorized contract renewal with Marsh Risk & Insurance Services effective July 1, 2018 through June 30, 2019.
24. Authorized a contract renewal with MedPost Urgent Care, effective July 1, 2018 through June 30, 2019.
25. Authorized contract renewal with Mobile Screening Solutions, Inc. effective July 1, 2018 through June 30, 2019.
26. Authorized Myers-Stevens & Toohey & Co., Inc. to provide parents the opportunity to purchase student accident insurance effective July 1, 2018 through June 30, 2019.
27. Authorized Myers-Stevens & Toohey & Co. to provide summer high school sports camp student accident and general liability insurance effective June 18, 2018 through August 27, 2018.

CONSENT CALENDAR (Continued)

28. Authorized National Union Fire Insurance Company of Pittsburgh, PA, to provide accidental death and dismemberment insurance effective July 1, 2018 through September 30, 2019.
29. Approved agreement with Safety National Insurance Company for Excess Workers' Compensation Insurance for the period of July 1, 2018 through June 30, 2019.
30. Authorized contract renewal with UNUM Life Insurance Company of America effective July 1, 2018 through September 30, 2019.
31. Authorized contract renewal with Vision Service Plan (VSP) effective July 1, 2018 through September 30, 2019.
32. Authorized service agreement renewal with Ideal Computer South, Inc. for hardware maintenance, effective July 1, 2018, through June 30, 2019.
33. Approved extension of time with CDW-G, Inc. as the selected vendor for wireless access points from July 1, 2018 through June 30, 2019.
34. Authorized contract renewal with CSM Consulting, Inc. for E-rate compliance services from July 1, 2018 through June 30, 2019.
35. Authorized contract renewal with All City Management Services, Inc. for crossing guard services at City-determined locations from July 1, 2018 through June 30, 2019.
36. Approved/ratified Independent Contractor Agreements – Educational Services – as listed in accordance with Board Policy No. 4124, Retention of Consultants. (See attached.)
37. Approved authority to settle special education settlement agreement in the amount of \$10,000 in Case #2018020708.
38. Ratified authority to settle special education settlement agreement in the amount of \$60,000 in Case #2018010739.
39. Ratified authority to settle special education settlement agreement in the amount of \$11,120 in Case #2018010967.
40. Approved special education individual services contracts and related services. (Individual contract on file.) (See attached.)
41. Approved the Memorandum of Understanding between California School for the Deaf, Riverside, and the Placentia-Yorba Linda Unified School District for the period beginning July 1, 2018, and ending June 30, 2019, for the provision of educational services to special education students who reside in other districts, including an instructional aide.
42. Approved Agreement with FilmEd Academy of the Arts for Esperanza, El Dorado, and Yorba Linda High Schools for the 2018 – 2019 school year.
43. Approved STEM Program Services Agreement with Pitsco Education for professional services in support of Bryant Ranch and Fairmont Elementary School STEM labs for the 2018 – 2021 school years.

CONSENT CALENDAR (Continued)

- 44. Approved the purchase quote for curriculum through Pitsco, Inc. in support of Bryant Ranch Elementary and Fairmont Elementary STEM labs.
- 45. Approved the agreement with APEX Learning for a subscription purchase of a digital learning system for the 2018 – 2019 school year.
- 46. Approved the Venture Academy Student Work Internship Agreements with Lamppost Pizza, PETCO, Savers, Scholastic Book Fairs, Sears Outlet, Brookdale Senior Living, Family Support Network, and The TJX Companies, Inc. and their respective subsidiaries for the period beginning July 1, 2018 through June 30, 2019, with options to renew the agreements for two additional years after the expiration of the initial term.
- 47. Approved the Consulting Agreement with R. Houtzer and Associates, Inc. dba Club Z! Tutoring Services for the period of May 16, 2018 – June 30, 2018.
- 48. Approved License Agreement with School Pathways for Parkview School for the 2018 – 2019 school year.
- 49. Approved school-sponsored field trips as listed in accordance with Board Policy No. 6153, School-Sponsored Trip. (See attached.)
- 50. Accepted gifts as listed, such action being in compliance with Education Code Section 41032, and directed the Superintendent to send letters of appreciation. (See attached.)
- 51. Held by Board Member Karin Freeman
- 52. Approved the Intern Teaching Program Agreement with Chapman University from September 1, 2018 to August 31, 2021.
- 53. Approved the Educational Affiliation Agreement with California State University, Long Beach, from May 16, 2018 to May 15, 2021.
- 54. Approved Classified Human Resources Report. (See attached.)
- 55. Approved Certificated Human Resources Report. (See attached.)

Approved the above listed recommendations.

Action:	Motion:	Mr. Eric Padget
	Second:	Mrs. Judi Carmona

Ayes:	Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes:	None
Abstention:	None

CONSENT CALENDAR (Continued)

51. Approved Raptor Technologies Visitor Management System Agreement effective May 16, 2018 through May 16, 2019.

Action: Motion: Mrs. Karin Freeman
Second: Mrs. Carrie Buck

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

GENERAL FUNCTIONS

1. Adopted Resolution No. 31 and Order of Biennial Trustee Election for the November 6, 2018 election. (See attached.)

Action: Motion: Mrs. Carrie Buck
Second: Mrs. Judi Carmona

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

2. Established Board Bylaw 9150, *Student Board Member*, first reading.

Action: Motion: Mr. Eric Padget
Second: Mrs. Carrie Buck

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

BUSINESS AND FINANCIAL

1. Certified the AB 1200/2756 Public Disclosure of Collective Bargaining Agreement for the Association of Placentia Linda Educators, as amended. (See attached.)

Action: Motion: Mrs. Judi Carmona
Second: Mrs. Carrie Buck

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

BOARD REPORT (Continued)

Mrs. Carrie Buck agreed that it was time to look at the district’s homework policy again. She attended Prism at El Dorado High School, a couple of Distinguished Scholars ceremonies, and the Yorba Linda Woman’s Club Art Awards where \$25,000 in scholarships were awarded to our students. Mrs. Buck is looking forward to the YLMS-sponsored dance for special needs students, shadowing a classified employee in Nutrition Services as part of the Appreciating Classified Employees (ACE) program, and attending Delegate Assembly in Sacramento. We also have the PYLUC Installation and OCSBA Annual dinner meetings coming up that she will be attending. Mrs. Buck shared that La Habra High School has followed our lead and is adopting a soda free summer resolution, while Fullerton High School District and Buena Park are considering it. She wanted to pass on that CSP is now Waymakers, and they have a program that provides free or low-cost dispute resolution for anyone. They work with the police department, the county, and community members on ways to handle disputes. She inquired about the possibility of training our principals, teachers, and counselors to do mediation training for our students to help with conflict resolution.

Mrs. Carol Downey added that she had attended the First Responders breakfasts, Distinguished Scholars Nights, as well as CSEA’s Classified School Employees Celebration.

ADJOURNED TO CLOSED SESSION: 8:55 p.m.

RECONVENED TO REGULAR SESSION: 9:30 p.m.

REPORT OUT OF CLOSED SESSION

- 5. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1826.2.

Action: Motion: Mrs. Carrie Buck
Second: Mrs. Judi Carmona

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

- 6. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1827C3.

Action: Motion: Mr. Eric Padget
Second: Mrs. Carrie Buck

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
Noes: None
Abstention: None

REPORT OUT OF CLOSED SESSION (Continued)

- 7. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1828A1.

Action: Motion: Mrs. Judi Carmona
 Second: Mrs. Karin Freeman

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
 Noes: None
 Abstention: None

- 8. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1830A1.

Action: Motion: Mrs. Carrie Buck
 Second: Mr. Eric Padget

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
 Noes: None
 Abstention: None

- 9. The Board met and voted to approve the Stipulated Expulsion Agreement between the Placentia-Yorba Linda Unified School District and the parents of 1831C2.

Action: Motion: Mr. Eric Padget
 Second: Mrs. Karin Freeman

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
 Noes: None
 Abstention: None

ADJOURNMENT

Time: 9:37 p.m.

Mrs. Carol Downey adjourned the regular meeting of the Board of Education at 9:37 p.m.

Action: Motion: Mrs. Karin Freeman
 Second: Mr. Eric Padget

Ayes: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman
 Noes: None
 Abstention: None

NEXT SCHEDULED MEETING

June 5, 2018 (4:30 p.m.)
 June 19, 2018

NOTICES OF COMPLETION

P.O. Number	Contractor	Project
803545	Seco Electric & Lighting	Esperanza High School Unit Bid 214-06, Electrical Services Labor and materials to power main for future welders and hood systems in Manufacturing Academy
801186 & 801188	Time & Alarm Systems	Various Sites Unit Bid 216-06 Low Voltage Services Second quarter NFPA 72 testing and Third quarter NFPA 72 testing
801545	I & B Flooring	Various Sites Bid 217-06, Carpeting Installation Services

INDEPENDENT CONTRACTOR AGREEMENT(S) - BUSINESS SERVICES

- Monjaras & Wismeyer Group, Inc. Approve Independent Contract Agreement(s) to provide ergonomic consulting, evaluation, and services to Risk Management and Human Resources for the 2018-19 school year.

Insurance Workers' Comp Fund (68)

\$15,000

INDEPENDENT CONTRACTOR AGREEMENTS - EDUCATIONAL SERVICES

1. John Adams - Amazing School Assemblies Presenter of animal and magic assembly for Bryant Ranch Elementary, June 4, 2018; budgeted gift funds, NTE: \$550.
2. Michelle Price / Science on the Go, Inc. Presenter of science assemblies for Wagner Elementary, June 8, 2018; budgeted gift funds, NTE: \$475.
3. Michelle Price / Science on the Go, Inc. Presenter of science assemblies for Bryant Ranch Elementary, May 29, 2018; budgeted gift funds, NTE: \$500.
4. Satellite Sports Group, LLC Presenter of bike stunts and safety assemblies at Glenview Elementary and Wagner Elementary childcare summer enrichment centers, July 3, 2018; budgeted extended day care funds, NTE: \$1,790.
5. Game Truck Orange County Presenter of expanded learning program assemblies and activities at Glenview Elementary and Wagner Elementary summer childcare centers, June 20 – July 26, 2018; budgeted extended day care funds, NTE: \$3,300.
6. Manny Toledo Soccer Academy Presenter of soccer sports clinics for Linda Vista Elementary and Wagner Elementary summer enrichment preschool centers, July 30 – August 17, 2018; budgeted extended day care funds, NTE: \$1,600.
7. University Training Center, Inc. Presenter of cardiopulmonary resuscitation (CPR) and first aid training classes for coaches, July 1, 2018 – June 30, 2019; budgeted general funds, NTE: \$5,000.
8. Meet the Masters, Inc. Presenter of multi-grade art assemblies for Melrose Elementary, August 28, 2018 – June 13, 2019; budgeted federal funds, NTE: \$2,222.
9. Meet the Masters, Inc. Presenter of multi-grade art assemblies for Rio Vista Elementary, August 28, 2018 – June 13, 2019; budgeted federal funds, NTE: \$2,530.
10. Keppler Speakers on Campus Provider of a one-hour keynote presentation for the district management symposium on August 8, 2018; budgeted management funds, NTE: \$12,000.
11. Jennifer Finney-Ellison Educational Consulting Provider of professional development training for the English Learner Leadership team and teachers with a focus on the 2018-2019 ELD academic year, May 16, 2018 – June 15, 2019; budgeted categorical funds, NTE: \$57,500.
12. Julia Nyberg, Ed.D. Provider of professional development on G.A.T.E. strategies, May 16 – June 30, 2018; budgeted general funds, NTE: \$2,000.

13. Neuro-Educational Clinic Provider of psychological assessment services for special education student #1652, May 16 – June 30, 2018; budgeted special education funds, NTE: \$5,000.
14. Elizabeth Gallardo Provider of Augmentative and Alternative Communication (AAC) assessment services for special education student #1659, May 16 – June 30, 2018; budgeted special education funds, NTE: \$3,800.
15. Southern California Psych-Educational Services (Richard Addison) Provider of psychological assessment services for special education student #1658, May 16 – June 30, 2018; budgeted special education funds, NTE: \$4,500.
16. NAPA Center Provider of physical and occupational therapy assessment services for special education student #1659, May 16 – June 30, 2018; budgeted special education funds, NTE: \$900.

Ratify the following Independent Contractor Agreements:

17. Fibonacci Academy of Art Provider of student art assemblies and workshops for Golden Elementary, October 10, 2017 – March 13, 2018; budgeted gift funds, NTE: \$4,382.
18. Environmental Nature Center Presenter of grade-level science assemblies for Bryant Ranch Elementary, March 20, 2018; budgeted gift funds, NTE: \$365.
19. The Laguna Playhouse Presenter of a fourth-grade performance assembly for Bryant Ranch Elementary, April 27, 2018; budgeted gift funds, NTE: \$500.
20. California Weekly Explorer Presenter of history grade-level student assemblies for Bryant Ranch Elementary, May 11, 2018; budgeted gift funds, NTE: \$2,070.

SPECIAL EDUCATION CONTRACTS

1. Providence Speech and Hearing Center
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018, was originally Board approved on June 20, 2017. This request increases funds by an additional \$2,200 for a revised total of budgeted special education funds, NTE: \$5,300.

2. Seneca Family of Agencies
Master Contract for Nonpublic, Nonsectarian School/Agency Services from July 1, 2017 – June 30, 2018, was originally Board approved on July 11, 2017. This request increases funds by \$10,000 for a revised total of budgeted special education funds, NTE: \$55,000.

SCHOOL-SPONSORED FIELD TRIPS

1. Yorba Linda High School Future Business Leaders of America State Executive Board Meeting, May 17 – 18, 2018, in Sacramento, California
2. Rio Vista Elementary Program Agreement with Colonial Chesterfield at Riley's Farm, June 5, 2018, in Oak Glen, California
3. Golden Elementary School Field Trip Agreement with Associated Students, CSUF, Inc. (Titan Student Union), June 12, 2018, in Fullerton, California
4. Yorba Linda High School Las Vegas Summer Wrestling Duals, June 18 – 21, 2018, in Las Vegas, Nevada
5. Esperanza High School National Educators Rising Conference, June 21 – 24, 2018, in Orlando, Florida
6. Yorba Linda High School California Future Business Leaders of America Leadership Summit 2018, June 22 – 23, 2018, in Sacramento, California
7. Yorba Linda High School Universal Dance Association Summer Camp, June 23 – 26, 2018, in Indian Wells, California
8. El Dorado High School Universe Cheer Association Masters Cheer and Dance Camp, June 25 – 28, 2018, in Rancho Mirage, California
9. Esperanza High School Health Occupation Students of America International Leadership Conference, June 26 – July 1, 2018, in Dallas, Texas
10. Yorba Linda High School Future Business Leaders of America National Leadership Conference 2018, June 27 – July 2, 2018, in Baltimore, Maryland
11. Yorba Linda High School 31st Annual San Diego Classic Girls Basketball Tournament, June 28 – July 1, 2018, in San Diego, California
12. Yorba Linda High School University of San Diego Boys Basketball Summer Tournament and Camp, July 6 – 8, 2018, in San Diego, California
13. El Dorado High School Jostens Summer Workshop Camp, July 9 – 11, 2018, in Rancho Mirage, California
14. El Dorado High School Jam On It Hoops Basketball Tournament, July 16 – 19, 2018, in Las Vegas, Nevada
15. Valencia High School West Coast Elite Regional Dance Team and All Male Hip Hop Competition, July 20 – 22, 2018, in Garden Grove, California
16. El Dorado High School United Spirit Association Camp of Champions, July 24 – 27, 2018, in Buena Park, California
17. Esperanza High School Dance Team Palm Springs Summer Camp, July 30 – August 3, 2018, in Palm Springs, California

18. Valencia High School United Spirit Association Cheer Summer Camp, August 6 – 9, 2018, in Buena Park, California
19. El Dorado High School Orange County Leadership Camp, August 7 – 10, 2018, in Santa Barbara, California
20. Valencia High School Big Bear Summer Training Camp, August 8 – 11, 2018, in Big Bear, California
21. Rio Vista Elementary Outdoor Science Camp, November 28 – 30, 2018, in Cedar Crest, California

GIFTS

1. Check in the amount of \$250 from YourCause, LLC. Trustee for Wells Fargo Community Support Campaign to be used for instructional materials at Brookhaven Elementary.
2. Check in the amount of \$1,000 from The University of Michigan to be used for instructional materials at Esperanza High School.
3. Check in the amount of \$649.06 from TVI Inc. to be used for instructional materials at George Key and Venture Academy.
4. Check in the amount of \$200 from the Olive Pit Mediterranean Grill to be used for field trip expenses for Glenknoll Elementary.
5. Check in the amount of \$3,675 from Glenview PTA to be used for field trip transportation expenses for Glenview Elementary.
6. Checks totaling the amount of \$36,027.52 from Golden School PTA to be used for the purchase of Chromebooks, Chromebook cart, Mystery Science membership for the 2018-19 school year, assembly expenses, and instructional materials and supplies for Golden Elementary.
7. Checks totaling the amount of \$1,339 from Lakeview Elementary PTA to be used for communication folders and field trip admittance expenses for Lakeview Elementary.
8. Check in the amount of \$3,600 from Linda Vista Elementary PTA to be used for school assemblies at Linda Vista Elementary.
9. Check in the amount of \$351.18 from ASD.com, Inc. to be used for instructional materials at Rose Drive Elementary.
10. Checks totaling the amount of \$3,630.94 from Rose Drive Elementary PTA to be used for technology expenses and assemblies at Rose Drive Elementary.
11. Checks totaling the amount of \$16,117.49 from Sierra Vista PTA to be used for assemblies and field trip transportation expenses, library books, and instructional supplies and materials for Sierra Vista Elementary.
12. Check in the amount of \$20,000 from The Quartz Group Charity Fund to be split between the TRTV Program and instructional materials and supplies for Travis Ranch Middle School.
13. Checks totaling the amount of \$58,640.92 from Travis Ranch PTA to be used for library furniture, field trip expenses, and outdoor science field trip expenses for Travis Ranch School.
14. Check in the amount of \$7,100 from Mr. Shah Ahmed to be used for the purchase of Chromebooks for Tuffree Middle School.
15. Check in the amount of \$1,500 from Pacific Life Foundation to be used for technology support at Tuffree Middle School.
16. Checks totaling the amount of \$4,260 from John O. Tynes PTA to be used for field trip admission and transportation expenses for Tynes Elementary.
17. Check in the amount of \$1,500 from the College Board to be used for AP testing expenses at Valencia High School.
18. Check in the amount of \$100 from Family Support Network to be used for instructional materials at Venture Academy.
19. Toothbrushes, toothpaste, and dental floss supplies to assemble sixty individual kits donated by the Orange County Dental Association to be used for students attending the English Learner Enrichment Summer School overnight-camp field trip.
20. Six plastic bins containing previously used teacher materials and books from Mr. and Mrs. Eric Doeding to be used at Tynes Elementary.

CLASSIFIED HUMAN RESOURCES REPORT

<u>Retirement</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Kathleen Beckner	School Bus Driver	Transportation	06/14/18
Carrie Jowyk	Sr School Secretary	El Dorado	05/31/18
Isabel Schick	SPED Aide I	Valencia	06/14/18
Darlene Paz	Department Secretary	Business Svs	05/14/18
Christine Tennant	Child Care Lead Teacher	Bryant Ranch	06/30/18

<u>Resignation</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Karen Gonzalez	SPED Aide II	Wagner	04/20/18
Ramon Guzman	SPED Aide I	Topaz	03/30/18
Kelsey Hartt	Computer Instr Spec	Morse	05/18/18
Jazzmin Hernandez	Bil Clerk I	Glenview	06/01/18
Ellen Hotousiotis	SPED Aide II-Spec	George Key	04/27/18
Jamie Hunt	SPED Aide III	Tynes	05/04/18
Kimberly Nordyke	Child Care Lead Teacher	Glenview	04/17/18
Maria Padilla	Child Care Teacher I	Sierra Vista	04/27/18
Nicky Robles	SPED Aide III	Tynes	04/11/18
Jack Ventura-Cruess	SPED aide I	Valencia	06/14/18
Jennifer Ybarra	LVN	Health Svs	04/27/18

<u>Termination</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Empl ID #13092	SPED Aide II	George Key	04/09/18
Empl ID #13156	SPED Aide II	George Key	04/30/18

<u>Employ</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Clifford Cooper	SPED aide II	Venture Academy	03/26/18
Michelle Foust	SPED Aide I	Bryant Ranch	03/19/18
James Guther	SPED Aide II	El Dorado	04/16/18
Aram Kocharian	SPED Aide I	Ruby Drive	03/27/18
Lisa Pierro	Comp Instr Spec	Melrose	04/09/18
<u>Employ (Cont'd)</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Berenice Rodriguez	Food Svs Worker	Nutrition Svs	02/23/18
Deena White	SPED Aide II Spec	Kraemer	03/23/18

Leave of Absence

<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Reason</u>	<u>Effective</u>
Deann Chavez-Dixon	SPED Aide II	George Key	Family Leave	04/18/18-04/27/18
Omar Chavez	SPED Aide III	Venture Admy	Military Leave	05/01/18-06/05/19
Tim-Ping Cheng	SPED Aide II-Spec	George Key	Family Leave	04/25/18-05/10/18
Kelcey Keenan	Child Care Tchr I	Bryant Ranch	MLOA	04/09/18-05/11/18
Mary Lepore	SPED Aide III	Tuffree	Family Leave	04/30/18-05/09/18
Darlene Paz	Dept Secretary	Fiscal Svs	MLOA	04/12/18-05/12/18
Leanabeth Plunkett	Bil School Sec II	Kraemer	MLOA/FMLA	05/29/18-10/02/18
Laura Wagner	SPED Aide II	Mabel Paine	MLOA	04/09/18-05/30/18

Change of Status

<u>Employee</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Thomas Adams	SPED Aide II	Campus Supervisor, Tuffree	03/26/18
Melissa Barron	SPED Aide II, Tynes, 3.75hr/day	SPED Aide III, 3.95hr/day	03/20/18
Daliana Maltez	Food Svs Worker	Bil Preschool Comm Liaison	03/05/18
Eren Miller	Clerk I, Bryant Rch, 3.95hr/day	Clerk I, YLHS 8hr/day	04/09/18
Bianca Palestino	Bil Clerk I, Melrose, 3.95hr/day	Clerk II, Ed Svs, 8hr/day	03/12/18

Out of Class

<u>Employee</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Maria Ruiz	Food Svs Worker	Sr. Food Svs Worker	04/09/18-06/14/18

<u>Short Term</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Sataneh Abu-Zarour	7	Student Support	Fairmont	02/12/18-02/02/18
Thomas Adams	5	Student Support	Lakeview	03/12/18-03/23/18
Thomas Adams	40	Student Bus Support	SPED	02/26/18-03/30/18
Erika Agraz	90	Student Support	Venture Acdmy	03/19/18-06/01/18
Ellen Aguilar	75	Student Bus Support	SPED	03/26/18-06/15/18
Viviana Alvarado	40	Student Support	Mabel Paine	02/26/18-06/15/18
Alex Alvarez	75	Student Bus Support	SPED	03/26/18-06/15/18
Jose Alvarez	32	Maintenance Project	Maintenance	04/03/18-04/06/18
Rebecca Anderson	126	AVID Tutoring	Kraemer	04/30/18-06/15/18
Lisette Arias	7	Student Support	Brookhaven	04/09/18-04/13/18
Lisette Arias	55	Student Support	Fairmont	02/26/18-03/23/18
Ruth Arizmendi	75	Student Bus Support	SPED	03/26/18-06/15/18
Magda Avalos	75	Student Bus Support	SPED	03/26/18-06/15/18
Betsy Basich	4	Student Support	Brookhaven	04/09/18-04/13/18
Ana Baker	75	Clerical Support	Melrose	04/10/18-06/29/18
Michelle Barnes	5	Student Support	Kraemer	04/16/18-06/14/18
Melisa Barron	3	Student Support	SPED	03/26/18-03/30/18
Tyler Beeuwsaert	90	Student Support	Glenview	04/16/18-06/14/18
Tyler Beeuwsaert	72	Student Support	Glenview	02/26/18-04/13/18
Giselle Bernatzke	55	Student Support	El Dorado	02/19/18-06/15/18
Danilo Blandon	32	Maintenance Project	Maintenance	04/03/18-04/06/18
Kaylee Bolin	15	Student Support	Brookhaven	04/09/18-04/13/18
Kaylee Bolin	5	Student Support	Kraemer	04/16/18-06/14/18
Claudia Brasov	18	Student Support	Golden	03/26/18-05/11/18
Selina Brittain	25	Student Bus Support	SPED	03/26/18-06/15/18
Marta Bruguera Zirkle	11	Student Support	TRMS	02/12/18-03/30/18
Linda Buehler	30	Clerical Support	SPED	03/12/18-06/30/18
Lori Bultsma	90	Student Bus Support	SPED	03/26/18-06/15/18
Sean Burd	30	Student Support	Valadez	03/05/18-05/04/18
Douglas Byrnes	81	Campus Supervision	Exec Svs	04/09/18-06/14/18
Douglas Byrnes	10	Student Support	Fairmont	03/05/16-03/16/18
Shari Cardinez	75	Student Bus Support	SPED	03/26/18-06/15/18
Shari Cardinez	8	Student Support	Wagner	04/23/18-06/15/18
Karen Carr	3	Noon Spvsr Meeting	Van Buren	04/11/18-06/14/18
Tosha Carrasco	25	Student Support	Lakeview	02/19/18-03/02/18
Tosha Carrasco	23	Student Support	Linda Vista	04/16/18-05/11/18
Luis Castaneda	56	Custodian Training	Custodial Svs	04/19/18-05/10/18
Norma Ceballos	40	Parent Ed Training	Melrose	03/12/18-06/30/18
Norma Ceballos	50	Summer School Inv	Ed Svs	03/01/18-04/06/18
Jose Ceja	32	Maintenance Project	Maintenance	04/03/18-04/06/18
Abbey Combs	12	Clerical Support	Ed Svs	01/15/18-06/30/18
Clifford Cooper	10	Student Support	TRMS	02/26/18-03/30/18
Clifford Cooper	15	Student Support	TRMS	02/26/18-03/30/18
Pasqual Corona	32	Maintenance Project	Maintenance	04/03/18-04/06/18
Cameron Curtis	90	Student Support	YLMS	03/05/18-06/15/18
Joanne David	128	AVID Tutoring	El Dorado	04/09/18-06/15/18
Felicitas De Anda	20	Parent Ed Support	Topaz	03/09/18-06/30/18
Lenika DeGuzman	95	Student Support	Tynes	01/29/18-03/02/18

<u>Short Term (Cont'd)</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Edna DeLeon	75	Student Bus Support	SPED	03/26/18-06/15/18
Freddy DeLeon	98	Student Support	TRMS	02/12/18-04/20/18
Alejandro Diaz	4	Student Support	Mabel Paine	02/26/18-03/09/18
Alejandro Diaz	90	Student Support	Travis Ranch	02/12/18-06/15/18
Alejandro Diaz	10	Student Support	Fairmont	02/12/18-03/30/18
Alejandro Diaz	35	Student Support	TRMS	02/19/18-03/30/18
Aida Duran	20	Parent Ed Training	Melrose	03/09/18-06/30/18
Catrina Eazell	15	Parent Ed Support	Ed Svs	03/01/18-05/31/18
Catrina Eazell	5	Clerk II Training	Rose Drive	02/12/18-03/30/18
Christin Edwards	80	Student Support	Woodsboro	02/12/18-04/27/18
Jill Efron	4	Student Support	Brookhaven	04/09/18-04/13/18
Jill Efron	5	Student Support	Brookhaven	03/30/18-04/13/18
Silvana Egizil	98	Student Support	Tynes	11/27/17-01/12/18
Silvana Egizil	95	Student Support	Tynes	01/15/18-02/16/18
Nuria Escobar Ortiz	50	Interpreting Svs	SPED	03/05/18-06/15/18
Diana Espindola	85	Student Bus Support	SPED	04/09/18-06/22/18
McKenna Etchart	94	Student Support	Lakeview	03/12/18-04/20/18
McKenna Etchart	94	Student Support	Lakeview	04/23/18-05/25/18
Janet Fears	6	Student Support	El Dorado	03/05/18-06/15/18
Tony Fernandez	32	Maintenance Project	Maintenance	04/03/18-04/06/18
Julie Fick	75	Student Bus Support	SPED	03/26/18-06/15/18
Joanie Fillion	100	Clerical Support	Facilities	07/03/17-06/29/18
Alexander Flor	25	Campus Supervision	YLHS	03/15/18-06/15/18
Alexander Flor	10	SPED Aide Training	YLHS	04/02/18-05/04/18
Ana Flores	75	Student Bus Support	SPED	03/26/18-06/15/18
Ana Maria Flores	10	Health Clrk Mtgs	Health Svs	01/25/18-06/30/18
Kerri Fordyce	4	Student Support	Fairmont	03/05/18-03/30/18
Diane Fowks	10	Student Support	Mabel Paine	03/12/18-03/16/18
Diane Fowks	95	Student Support	Mabel Paine	03/12/18-05/18/18
Walter Galli	75	Student Bus Support	SPED	03/19/18-06/15/18
Aaron Garcia	90	Student Support	TRMS	03/12/18-06/15/18
Maria Garza	15	Student Support	Fairmont	02/12/18-03/16/18
Maria Garza	50	Student Support	Travis Ranch	02/12/18-06/15/18
Beverly Gennawey	3	Noon Spvsr Meeting	Van Buren	04/11/18-06/14/18
Gail Gerhard	30	Student Bus Support	SPED	04/09/18-06/15/18
Nirvin Ghobrial	75	Student Bus Support	SPED	03/26/18-06/15/18
Magi Gibbons	3	Noon Spvsr Meeting	Van Buren	04/11/18-06/14/18
Steven Glaze	32	Maintenance Project	Maintenance	04/03/18-04/06/18
Steven Glaze	200	Graduation Prep Proj	Maintenance	05/07/18-06/08/18
Christy Goodman	95	Student Support	Brookhaven	03/05/18-05/25/18
Daniela Gordillo	15	Student Support	Lakeview	04/16/18-04/20/18
Daniela Gordillo	60	Student Support	Lakeview	02/26/18-05/11/18
James Guthier	7	SPED Aide Training	YLHS	03/12/18-03/23/18
James Guthier	30	Student Support	Brookhaven	03/19/18-03/30/18
Maria Gutierrez	90	Student Support	Brookhaven	03/12/18-04/20/18
Tammie Hagen	45	Clerical Support	Sierra Vista	04/23/18-06/29/18
Tammie Hagen	30	Clerical Support	Fairmont	03/12/18-03/30/18
Megan Jones Harry	75	Student Bus Support	SPED	03/26/18-06/15/18
Michelle Hegle	80	Student Support	Tynes	02/26/18-04/13/18
Bladimiro Hernandez	200	Graduation Prep Proj	Maintenance	05/07/18-06/08/18
Edward Hernandez	95	Student Support	Mabel Paine	03/12/18-05/18/18
Edward Hernandez	3	Student Support	YLMS	03/05/18-03/09/18
Edward Hernandez	15	Student Support	Fairmont	02/12/18-03/30/18

<u>Short Term (Cont'd)</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Jazzmin Hernandez	5	Clerical Support	Glenview	02/22/18-02/22/18
Taylor Higgins	4	Student Support	Fairmont	02/12/18-03/30/18
Taylor Higgins	48	Student Support	SPED	03/12/18-03/30/18
Carmen Hilgenburg	15	Health Clerk Training	Health Svcs	02/20/18-02/28/18
Natalie Horn	15	Student Support	George Key	02/19/18-03/09/18
Lena Houston	10	Health Clrk Mtgs	Health Svcs	01/29/18-06/30/18
Devon Hurt	120	AVID Tutoring	Valadez	04/09/18-06/15/18
Katie Ibrahim	98	Student Support	Woodsboro	02/12/18-04/27/18
Amy Jackson	4	Student Support	Fairmont	03/05/18-03/30/18
Kaylee Jacovelli	44	Student Support	TRMS	03/12/18-04/13/18
Katherine Lisa Jenkins	75	Student Bus Support	SPED	03/26/18-06/15/18
Mary Jones Harry	60	Student Support	Brookhaven	03/05/18-06/15/18
Paloma Juarez	30	AVID Tutoring	Kraemer	03/19/18-04/13/18
Barbara Kang-Finnegan	70	Student Support	Rio Vista	03/19/18-05/11/18
Yoon Kim	15	Student Support	Mabel Paine	02/19/18-03/02/18
Brenda King	4	Pro Act Training	SPED	04/10/18-04/10/18
Brenda King	75	Student Bus Support	SPED	03/26/18-06/15/18
Michelle Krumm	12	Student Support	Melrose	03/12/18-03/30/18
Helen Lee	20	Student Support	Valadez	02/26/18-03/16/18
Janna Lee	45	Student Support	Linda Vista	04/16/18-05/11/18
Jou-I Lee	5	Student Support	TRMS	03/12/18-03/30/18
Gabriela Leonas	75	Student Bus Support	SPED	03/26/18-06/15/18
Adele Lightfoot	4	Student Support	Brookhaven	04/09/18-04/13/18
Adele Lightfoot	4	Student Support	Brookhaven	04/16/18-04/16/18
Erisha Liwanag	5	Student Support	Fairmont	02/19/18-03/02/18
Alberto Lopez	56	Custodian Training	Custodial Svcs	04/16/18-05/07/18
Joaquin Lopez	90	Student Support	Mabel Paine	03/19/18-05/25/18
Luis Lopez Hernandez	100	Student Support	Glenview	04/16/18-06/14/18
Aldo Luna	18	AVID Tutoring	Esperanza	04/17/18-06/15/18
Natalie Luna	5	Student Support	Kraemer	04/16/18-06/14/18
Jose Machado	32	Maintenance Project	Maintenance	04/03/18-04/06/18
Michelle Mack	95	Student Support	Mabel Paine	02/12/18-03/30/18
Ruben Manzo	32	Maintenance Project	Maintenance	04/03/18-04/06/18
Juan Martinez Baro	100	Student Bus Support	SPED	03/05/18-04/13/18
Juan Martinez Baro	100	Student Bus Support	SPED	04/16/18-05/25/18
Tania Martinez	3	Student Support	YLMS	03/05/18-03/09/18
Denise May	25	Student Support	SPED	03/12/18-06/15/18
Zachary May	10	Student Support	TRMS	03/19/18-03/30/18
Regina McIntyre	75	Student Support	TRMS	04/09/18-06/15/18
Susan Medellin	5	Clerical Support	Glenview	02/22/18-02/22/18
Mary Ann Meirowsky	3	Noon Spvsr Meeting	Van Buren	04/11/18-06/14/18
Jennifer Mendez	75	Student Bus Support	SPED	03/26/18-06/15/18
Jennifer Mendez	100	Student Support	Woodsboro	03/19/18-04/27/18
Jennifer Mendez	100	Student Support	Woodsboro	02/12/18-03/16/18
Iris Mene	10	Student Support	Travis Ranch	02/12/18-03/30/18
Erica Mendez	15	Student Support	Lakeview	02/26/18-04/20/18
Vivian Molina	75	Student Support	Golden	02/26/18-06/15/18
Jose Montes	32	Maintenance Project	Maintenance	04/03/18-04/06/18
Amanda Monterverde	75	Student Bus Support	SPED	03/26/18-06/15/18
Luis Morales	10	Student Support	Fairmont	02/12/18-03/30/18
Shawna Morris	27	Student Support	George Key	02/19/18-03/09/18
Sana Moumne	90	Student Support	SPED	04/09/18-04/27/18
Sana Moumne	85	Student Support	Lakeview	03/12/18-03/30/18

<u>Short Term (Cont'd)</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Sana Mournne	75	Student Bus Support	SPED	03/26/18-06/15/18
Sadun Muhi	160	AVID Tutoring	El Dorado	02/26/18-06/15/18
Lori Nakashima	80	Student Support	Van Buren	02/26/18-04/27/18
Agnieszka Naylor	4	Pro Act Training	SPED	04/10/18-04/10/18
Suzanne Norton	75	Student Bus Support	SPED	03/26/18-06/15/18
Lacey Ontiveros	90	Student Support	TRMS	02/26/18-05/11/18
Rosa Padron	40	Parent Ed Training	Melrose	03/09/18-06/30/18
Bianca Pasillas	75	Student Bus Support	SPED	03/26/18-06/15/18
Bianca Pasillas	75	Student Bus Support	SPED	03/19/18-06/15/18
Catherine Pembleton	10	Student Support	Brookhaven	04/09/18-04/13/18
Laura Penner	15	Student Support	Fairmont	02/12/18-03/30/18
Melanie Piercy	4	Pro Act Training	SPED	04/10/18-04/10/18
Justine Pina	50	Summer School Inv	Ed Svs	03/01/18-04/06/18
Susan Puch	100	Student Bus Support	SPED	02/26/18-05/25/18
Karyn Qsar	50	Student Support	Lakeview	03/19/18-06/15/18
Karyn Qsar	7	Student Support	Brookhaven	04/09/18-04/13/18
Pamela Reichenecker	2	Translation Svs	Student Svs	03/30/18-06/30/18
Charlene Rice	4	Pro Act Training	SPED	04/10/18-04/10/18
Marisa Richter	10	Student Support	Fairmont	03/05/18-03/30/18
Janey Riech	70	Student Support	Venture Acdmy	04/09/18-06/15/18
Antonette Ries	75	Student Bus Support	SPED	03/26/18-06/15/18
Andrea Rivera	126	AVID Tutoring	Kraemer	04/30/18-06/15/18
Nicky Robles	3	Student Support	SPED	03/26/18-03/30/18
Marie Rosales	85	Student Support	YLMS	03/12/18-06/14/18
Marie Rosales	15	Student Support	YLMS	02/26/18-03/16/18
Joseph Rojas Granja	100	Student Bus Support	SPED	03/05/18-05/18/18
Melissa Rovetto	90	Student Support	Mabel Paine	03/19/18-05/25/18
Matthew Rutledge	8	SPED Aide Training	Bryant Ranch	03/19/18-03/23/18
Deana Sabo	96	Student Support	El Dorado	02/19/18-04/20/18
Deana Sabo	96	Student Support	El Dorado	04/23/18-06/15/18
Deana Sabo	6	Student Support	El Dorado	03/05/18-06/15/18
Jose Sanchez	200	Graduation Prep Proj	Maintenance	05/07/18-06/08/18
Martina Sandoval	40	Student Support	Ed Svs	03/21/18-06/14/18
Miguel Sandoval	128	AVID Tutoring	El Dorado	04/09/18-06/15/18
Michell Santiago	3	Noon Spvsr Meeting	Van Buren	04/11/18-06/14/18
Gricelda Saucedo	3	Noon Spvsr Meeting	Van Buren	04/11/18-06/14/18
Kathie Seidel	75	Student Bus Support	SPED	03/26/18-06/15/18
Yvette Skow	60	Ld Academy Tutor	Topaz	03/26/18-06/07/18
Kathy Small	96	Student Support	Brookhaven	03/05/18-03/30/18
Shirefen Soto	90	Student Support	Tynes	02/19/18-03/30/18
Kyle Stowell	120	AVID Tutoring	Valadez	04/09/18-06/15/18
Adam Suarez	70	Student Support	TRMS	02/12/18-03/30/18
Susan Swinfard	4	Clerical Assistance	Student Svs	03/01/18-03/30/18
Ariane Tapia	4	Pro Act Training	SPED	04/10/18-04/10/18
Dannessa Taylor	3	Noon Spvsr Meeting	Van Buren	04/11/18-06/14/18
Janice Taylor	60	Braille Transcription	SPED	03/26/18-06/14/18
Lindsay Ann Taylor	4	Pro Act Training	SPED	04/10/18-04/10/18
Amy Tolonen Hickman	16	Student Support	Wagner	04/23/18-06/15/18
Amy Tolonen Hickman	4	Pro Act Training	SPED	04/10/18-04/10/18
Melissa Urban	18	AVID Tutoring	Esperanza	04/17/18-06/15/18
Yajaira Uribe	75	Student Support	Kraemer	04/09/18-06/15/18
Daniel Velasco	56	Custodial Training	Custodial Svs	04/16/18-04/25/18
Alec Vigil	20	Student Support	Melrose	03/26/18-03/30/18

<u>Short Term (Cont'd)</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Site</u>	<u>Effective</u>
Richard Wagner	100	Student Support	Van Buren	02/05/18-03/16/18
Caroline Wahlstrom	75	Student Bus Support	SPED	03/26/18-06/15/18
Harrison Wahlstrom	100	Student Support	Fairmont	03/12/18-04/13/18
Christine Walker	75	Student Bus Support	SPED	03/26/18-06/15/18
Valerie Webber	25	Clerical Support	Ed Svs	01/15/18-06/30/18
Deena White	12	Aide Training	Kraemer	03/19/18-03/23/18
Kimberly White	5	Student Support	Kraemer	04/16/18-06/14/18
Kimberly White	70	Student Support	Kraemer	02/26/18-06/15/18
Katie Wickoff	90	Student Support	Melrose	03/12/18-04/13/18
Paige Winters	70	Student Support	Mabel Paine	02/26/18-03/30/18
Jennifer Ybarra	75	Student Bus Support	SPED	03/26/18-06/15/18
Ashley Yniguez	4	Student Support	Melrose	03/12/18-03/30/18
Erica Zapien	30	Student Support	Melrose	03/16/18-06/14/18

<u>Substitutes</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Kimberly Beck	SPED Aide I, II	SPED	04/09/18-06/15/18
Tonjia Bier	Clerk II	BYMS	03/01/18-06/29/18
Denise Broadwater	Secretary I	Brookhaven	04/19/18-04/27/18
Marthy Cablay	School Bus Driver	Transportation	04/24/18-06/30/18
Luis Castaneda	Custodian	Custodial Svs	04/19/18-06/30/18
Julie Cirata	Librarian	Morse	04/19/18-06/14/18
Mayra Cordova	Bil Presch Paraeducator	Exp Lrng	03/13/18-06/29/18
Gisela Dutton	Clerk I	Bryant Ranch	04/11/18-06/30/18
Alexander Flor	SPED Aide I, II	SPED	03/27/18-06/15/18
Alexander Flor	SPED Aide I, II	SPED	03/27/18-06/15/18
Arlene Friedrichs	Clerk I, II, Sec I	Valencia	03/30/18-06/30/18
Arlene Friedrichs	Sr. Sec, Fin Clrk	Valencia	03/30/18-06/30/18
Walter Galli	SPED Aide I, II	SPED	02/23/18-06/15/18
Monica Garcia-Sandoval	School Sec I	Morse	03/29/18-06/30/18
Tammie Hagen	Clerk, Secretary	Bryant Ranch	04/12/18-06/29/18
Tamara Halwani	SPED aide I, II, III	SPED	01/09/18-06/15/18
Taylor Hurst	Speech Lang Path Asst	SPED	04/20/18-06/15/18
Lucia Jimenes-Sandoval	Bil Presch Paraeducator	Exp Lrng	12/01/17-06/29/18
Emily Job	SPED Aide I, II	SPED	03/05/18-06/15/18
Kristina Kawase	Librarian	Woodsboro	04/25/18-06/15/18
Brenda Long	Librarian	Fairmont	04/20/18-06/14/18
Alberto Lopez	Custodian	Custodial Svs	04/16/18-06/30/18
Elizabeth Kamlab	Translator/Interpreter	SPED	03/09/18-06/15/18
Deborah Maney	Health Clerk	Health Svs	03/22/18-06/29/18
Zackery McVay	Instructional Aide	Elementary PE	03/16/18-06/15/18
Marlisa Montag	School Sec I	George Key	04/09/18-05/11/18
Maria Munguia	Bil Presch Paraeducator	Exp Lrng	12/01/17-06/29/18
Denise Newberry	SPED Aide I	BYMS	04/10/18-04/10/18
Jayapriya Pachiyappan	SPED Aide I, II,	SPED	03/06/18-06/15/18
Debbie Parker	School Sec II	Valadez	04/09/18-06/14/18
Lisa Pierro	Librarian	Morse	04/19/18-06/14/18
Joseph Quintero	SPED Aide I, II	SPED	03/20/18-06/15/18
Jackelyn Ragazzo	SPED Aide I, II	SPED	02/09/18-06/15/18
Esteban Rangel	SPED Aide I, II	SPED	03/16/18-06/15/18
Nicky Robles	SPED Aide I, II, III	SPED	04/12/18-06/15/18
Maria Rodriguez	Clerk I	Melrose	03/12/18-06/15/18
Maria Rodriguez	School Sec I	Melrose	04/09/18-04/30/18
Wanda Sabia	SPED Aide I, II	SPED	03/26/18-06/15/18

<u>Substitutes (Cont'd)</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Sarah Sperling	Librarian	Brookhaven	04/16/18-06/14/18
Nayeli Trujillo	Secretary	Topaz	03/01/18-06/14/18
Daniel Velasco	Custodian	Custodial Svs	04/16/18-06/30/18
Valerie Webber	Librarian	Woodsboro	04/20/18-06/15/18
Elizabeth Woodling	Sec, Attend Clerk, Clerk II	YLMS	04/16/18-06/14/18

District Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Assignment</u>	<u>Site</u>	<u>NTE Amount</u>	<u>Effective</u>
Rory Austin Human	Girls Track	YLHS	\$4592	02/24/18-05/04/18
Shane Brannon	Lacrosse	Valencia	\$2482	02/24/18-05/11/18
Donald Chadez	Track and Field	Esperanza	\$250	02/24/18-05/04/18
Malik Felton	Track	El Dorado	\$1848	02/24/18-05/04/18
Andrew Gregory	Lacrosse	YLHS	\$2482	02/24/18-05/11/18
Luke Hales	Girls Wrestling	El Dorado	\$3475	11/20/17-01/30/18
Christian Holiday	Boys Wrestling CIF	Esperanza	\$1340	01/30/18-03/03/18
Jessica Kaer	Girls Swim	YLHS	\$250	02/24/18-05/04/18
Kiley Kendall	Swim	Valencia	\$2482	02/24/18-05/04/18
Kiley Kendall	Water Polo CIF	Valencia	\$452	02/09/18-02/24/18
Annette Nielson	Girls Swim	Esperanza	\$3475	02/24/18-05/04/18
Josh Rydbeck	Boys Wrestling	Esperanza	\$1050	01/30/18-03/03/18

Booster Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Assignment</u>	<u>Site</u>	<u>NTE Amount</u>	<u>Effective</u>
Adam Bartczak	Baseball	Valencia	\$2730	02/24/18-05/11/18
Rory Austin Human	Girls Track	YLHS	\$868	02/24/18-05/04/18
Andrew Alvarado	Baseball	Valencia	\$2730	02/24/18-05/11/18
Donald Chadez	Track and Field	Esperanza	\$2730	02/24/18-05/04/18
Alexander Flor	Soccer CIF	YLHS	\$268	02/09/18-02/16/18
Jessica Kaer	Girls Swim	YLHS	\$2482	02/24/18-05/04/18
Christian Lozon	Football	El Dorado	\$3500	12/01/17-03/31/18
Jason Murphy	Lacrosse	YLHS	\$2482	02/24/18-05/11/18
Madison Ramos	Softball	Valencia	\$688	02/24/18-05/10/18
Brian Ransom	Wrestling	YLHS	\$2730	11/20/17-01/30/18
Alfredo Roman	Event Supervision	YLHS	\$1000	04/02/18-06/15/18
Derek Stickney	Football	YLHS	\$1000	02/24/18-05/04/18

Child Care Program: Child Development Exp Learning Educator and Short-term Support Staff: All sites, Short Term: NTE 250 Hrs., Substitute, NTE 8 Hrs., All Sites

<u>Employee</u>	<u>Effective</u>
Crystal Gutierrez	04/19/18-06/30/18

Noon Duty Supervisor, Substitute Noon Duty Supervisor

<u>Employee</u>	<u>Site</u>	<u>Effective</u>
Tanya Driskill	Sierra Vista	03/20/18-06/14/18
Jayapriya Pachiyappan	Sierra Vista	03/26/18-06/14/18
Maria Perez-Perez	Kraemer	04/23/18-06/15/18

Educational Services: EL Summer Camp, ELD Summer Camp 2018

<u>Employee</u>	<u>NTE Hrs</u>	<u>Reason</u>	<u>Effective</u>
Catrina Eazell	75	Material Organization	04/11/18-06/29/18

CERTIFICATED HUMAN RESOURCES REPORTResignation

<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Christina Gibson	Speech Therapist	Spec Ed	06/15/18
Taylor Nguyen	Teacher	El Dorado	06/15/18

Retirement

<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Effective</u>
Gordon Chamberlin	Principal	El Camino	07/02/18
Elaine Doke	Teacher	Glenview	06/16/18
Karen Mc Coy	Resource Specialist	Sierra Vista	07/23/18 Revised

Leaves of Absence

<u>Employee</u>	<u>Position</u>	<u>Site</u>	<u>Reason</u>	<u>Effective</u>
Lindsay Clark	Teacher	Topaz	PDL/FMLA	04/30/18-06/15/18
Shaun Evola	Teacher	Kraemer	Parental Leave/CFRA	05/21/18-06/15/18
Erin Koss	Resource Specialist	Tuffree	Medical	05/18/18-06/15/18
Ayn Learn	Teacher	El Dorado	Medical	04/09/18-06/15/18
Whitney Leonard	Teacher	Esperanza	PDL/CFRA/FMLA	08/23/18-11/26/18
Steve Lawson	Teacher	El Dorado	Medical	04/14/18-05/13/18
Lisa MacDonald	Teacher	Topaz	Medical	04/09/18-06/08/18
Debra Merica	Resource Spec	Golden	Medical	05/09/18-07/04/18
Megan Morrison	Speech Therapist	Spec Ed	Revised PDL/FMLA	04/18/18-06/09/18
Jessica Morrison	Teacher	YLMS	PDL/FMLA	04/30/18-06/15/18
Michelle Serigstad-Miller	Teacher	YLMS	PDL/FMLA	04/21/18-07/13/18
Molly Skane	Teacher	Melrose	PDL/FMLA	05/20/18-06/15/18

Change of Status

<u>Employee</u>	<u>From</u>	<u>To</u>	<u>Effective</u>
Karen Edwards	Asst Principal, Valadez	Counselor, Tuffree	07/01/18

Hourly Positions

Educational Services, Home/Hospital Teachers, \$27/hr., Prep., \$25/Hr., 02/23/18-06/30/18

Olivia Ross

Extra Duty Assignments

<u>Employee</u>	<u>Site</u>	<u>Extra Duty</u>	<u>Hrly Rate</u>	<u>Hours</u>	<u>Effective</u>
Tammie Aho	Travis Elem	Attend Deposition	\$25	3	04/09/18-04/09/18
Dana Armstrong	El Dorado	Counseling 100	\$35	10	04/10/18-06/14/18
Lauren Bakunas	El Dorado	Classroom Support	\$25	20	04/09/18-05/04/18
Amanda Cerda	Ed Svs	AVID Meetings	\$25	2	04/16/18-06/15/18
Katherine De Graffenreid	Ed Svs	Summer Math Prep	\$25	48	06/18/18-06/30/18
Beverly Dinkel	Spec Ed	Student Support	\$27	65	05/01/18-06/14/18
Tiffany Friend	Spec Ed	Home Instruction	\$27	35	04/02/18-06/14/18
		Prep	\$25	10	
Tonya Gordillo	Student Svs	Sat School Supv	\$25	8	04/20/18-06/30/18
Theresa Hindman	Ed Svs	Performance Task	\$25	2	03/29/18-03/29/18
		Grading Trainig			
Gayane Keshishian	Woodsboro	After School Tutoring	\$27	2	03/01/18-04/06/18
Paul Laporte	Ed Svs	AVID Support	\$25	36	07/02/18-08/21/18
Matthew LeGrand	Tuffree	Saturday Supervision	\$25	5	02/13/18-06/15/18

Extra Duty Assignments

<u>Employee</u>	<u>Site</u>	<u>Extra Duty</u>	<u>Hrly Rate</u>	<u>Hours</u>	<u>Effective</u>
Jennifer Lopez	Health Svs	Health Clerk Training	\$27	22	01/08/18-06/30/18
Bette Lovein	Human Res	Admin Support	Per Diem	25/Day	03/01/18-06/29/18
Lia Marentes	Spec Ed	Evaluations Support	Per Diem	2/Day	02/28/18-06/15/18
Bryan Mc Rae	Spec Ed	Home Instruction	\$27	15	04/02/18-06/14/18
		Prep	\$25	5	
Barbara Mee	Sierra Vista	Pk/Kinder Testing	\$27	24	05/14/18-05/24/18
Sarah Miller	La Entrada	Counseling Support	\$35	15	01/08/18-06/14/18
		& Training			
Lindsey Poole	Spec Ed	Student Support	\$27	20	05/10/18-06/14/18
Laura Richard-Barasch	Spec Ed	Assistive Technology	\$25	15	03/23/18-06/29/18
Michael Sayre	Spec Ed	Student Testing	\$27	20	03/14/18-06/14/18
Gabrielle Stephenson	Alt Ed	Sub Sat Academy	\$27	30	03/01/18-05/26/18
Jeffrey Udarbe	Valadez	Classroom Support	\$27	150	02/02/18-03/23/18
Christine Williams	El Dorado	Classroom Support	\$25	5	03/12/18-06/15/18
Maricel Zuniga	Rio Vista	Read & Math Interv	\$27	30	12/01/17-06/15/18

Educational Services, AVID Algebra Readiness Instruction, \$30/Hr., NTE 40 Hrs., 07/09/18-07/19/18

Amber Juarez
Joseph Secoda

Educational Services, AVID Algebra Readiness Prep., \$25/Hr., NTE 8 Hrs., 06/18/19-07/06/18

Amber Juarez
Joseph Secoda

Educational Services, AVID Excel Prep., \$25/Hr., NTE 8 Hrs., 07/30/18-08/16/18

Clarivel Zamora
Catheen Smith

Educational Services, AVID Path Training, \$25/Hr., NTE 12 Hrs., 04/13/18-04/14/18

Marquise Hawley
Jamie Seibert

Educational Services, CAASPP Coordinator, \$25/Hr., 01/01/18-06/30/18

<u>Employee</u>	<u>NTE Hrs</u>
Shealee Dunavan	35
Blanca Gibbons	19
Elaine Hudson	12
Patricia Johnson	25
Dawn Page	21
Aimee Pope	10
Olivia Ross	44

Educational Services, Distinguished School and Nat'l Blue Ribbon Award Committee, \$25/Hr., NTE 10 Hrs., 02/12/18-03/30/18

Lisa Fraser
Terri Hanna
Geri McBride
Kristin McDonald
Michelle Woinarowicz

Educational Services, ELA/ELD Lead Teachers PLC, \$25/Hr., NTE 2 Hrs., 04/17/18-04/18/18

Gloria Johnson
Whitney Leonard

Educational Services, ELD/STEM/ART Summer Enrichment Prof. Development, \$25/Hr., NTE 40 Hrs., 06/18/18-06/29/18

Richard Castro
Blanca Gibbons
Janmarie Halliday
Corina Harnett
Jennifer Rasic
Jane Roh
Paige Stills
Rosina Talamantes
Angela Taylor

Educational Services, Honor Band Rehearsal, \$27/Hr., NTE 12 Hr., 02/01/8-03/27/18

Sharon Edmondson
Raymond Friedrichs

Educational Services, Honor Band Concert, \$25/Hr., NTE 3 Hrs., 02/01/8-03/27/18

Sharon Edmondson
Raymond Friedrichs

Educational Services, Independent Study Task Force, \$25/Hr., NTE 5 Hrs., 04/01/18-04/30/18

Tiffany Eliot
Janelle Gullotti
Tiffany Guy

Educational Services, IReady Staff Development Training, \$25/Hr., NTE 2 Hrs., 03/20/18-04/20/18

Jackie Caballero
Margaret Silver

Educational Services, Next Generation Science Standards Training, \$25/Hr., NTE 6 Hrs., 04/09/18-04/30/18

Vladimir Figueroa
Barbara Kohler
Helen Nelson
Isaiah Olsen
Lisa Smith
Kristin Tesoro
Sarah Walls
Kelly Willey

Educational Services, Report Card Professional Development Task Force, \$25/Hr., NTE 9 Hrs., 04/09/18-06/15/18

Maria Campoy
Kristi Coonan
Hollis Cruse
Tiffany Eliot
Jame Grijalva
Janelle Gullotti
Tiffany Guy
Illyse Harker

Educational Services, Report Card Professional Development Task Force, \$25/Hr., NTE 9 Hrs., 04/09/18-06/15/18 (Cont'd)

Sheri Hess
 Janeen Hill
 Sarah Hoffman
 Jessica Leonard
 Judy Lighthipe
 Geri McBride
 Jenny Mc Lane-Raya
 Leanne Olson
 Rosemary Pang
 Hillary Sippell
 Elizabeth Solyom
 Teresa Vitelli

Educational Services, RTI Instruction, \$27/Hr.

<u>Employee</u>	<u>NTE Hours</u>	<u>Site</u>	<u>Effective</u>
Michele Alberto	64	Ed Svs	04/09/18
Kim Amidon	120	Brookhaven	04/16/18
Laura McNaughton	64	Ed Svs	04/09/18

Educational Services, Spring APP Jam Chaperone, \$25/Hr., NTE 40 Hrs., 03/01/18-06/30/18

Sherri Berry-Norine
 Cari Briggs
 Ketih Dellalonga
 Stephen Faller
 Grace Lee
 Brett Taylor
 Shane Twamley

Educational Services, Spring Math K-5 Task Force, \$25/Hr., NTE 6 Hrs., 04/09/18-06/29/18

Elizabeth Beach
 Tiffany Eliot
 Rachel Friedrichs
 Sheryl Hess
 Leanne Olson
 Rosemary Pang
 Rebeckalee Smith
 Emily Taylor
 Teresa Vitelli

Educational Services, Titan Grant Data Collection, \$25/Hr., NTE 2 Hrs., 05/14/18

Pam Alexander
 Elvira Bermudez
 Mary Chapluk
 Sheila Chew
 Heather Creelman
 Alyson Dixon
 Deniz Fierro
 Jannis Frederick
 David Gillette
 Rossana Hamilton

Educational Services, Titan Grant Data Collection, \$25/Hr., NTE 2 Hrs., 05/14/18 (Cont'd)

Jessica Leonard
 Yeni Osuna-Pasillas
 Judy Rees
 Charles Reta
 Hillary Sippell
 Karen Skokan
 Pat Souto

Executive Services, Saturday School, \$27/Hr., Instruct, \$25/Hr., Prep., 2017-2018 SY

<u>Employee</u>	<u>NTE Hours</u>	<u>Prep Hours</u>
Elvira Bermudez	4	2
Lisa Bradley	8	4
Richard Castro	8	4
Tracy Chung	8	4
Mykaela Clemmer	8	4
Xochitl Diaz	16	8
Stephanie Dondanville	8	4
Jessica Dutton	8	4
Rachel Friedrich	8	4
Jon Gomez	8	4
Laurie Gurley	8	4
James Krawczyk	8	4
Carmen Linares	8	4
William M. Lucas	8	4
Lynn Magnin	8	4
Nancy Miller	4	2
Kim Montoya	8	4
Joy Okado	8	4
Lynette Parelli	8	4
Kenneth Putnam	8	4
Stephanie Shirey	8	4
Jodeen Stark	8	4

Executive Services, Saturday Work Study, \$27/Hr., NTE 8 Hrs., 05/01/18-06/14/18

Rey Lejano
 Mavis Nam

Human Resources, Annual Employee TB Testing, \$25/Hr., NTE 5 Hrs., 04/23/18-05/02/18

Michelle DeHaven
 Carol Edkins
 Teri Fischbeck
 Patricia Hiraga-Nitzel
 Amy Kliner

Human Resources, Annual Employee TB Testing, \$25/Hr., NTE 5 Hrs., 04/23/18-05/02/18 (Cont'd)

Elise Saylor
 Edith Sperling

Mabel Paine, STEM Lab Coordinator, \$25/Hr., NTE 30 Hrs., 07/01/17-06/30/18

Jennifer Luchesi
 Diane McNall

Special Education, IEP and Testing Support, \$25/Hr., NTE 10 Hrs., 03/01/18-06/29/18

Jenna Harris
Randi Morgan
Jacquelyn Schroeder

Topaz, After School Intervention, \$27/Hr., NTE 26 Hrs., 04/09/18-05/18/18

Andrea Cronin
Rossana Hamilton

Topaz, Title I Planning, \$25/Hr., NTE 4 Hrs., 04/06/18-04/10/18

Elvira Bermudez
Liliana Reyes

Valencia, Val Tech Grading and Evaluation, \$25/hr., NTE 20 Hrs., 03/01/18-06/30/18

Brandon Frank
Jamie Seibert
James Thorne

Van Buren, SST Planning, \$25/Hr., NTE 15 Hrs., 08/29/17-06/14/18

Rosemary Pang
Melissa Zaldivar

Woodsboro, Science and Engineering Night Instruction, \$27/Hr., NTE 2 Hrs., 04/16/18-06/14/18

Tracy Chung
Rachel Friedrichs
Michelle Grimsley
Jodie Hawkins
Gayane Keshishian
Amy Livergood
Aimee Pope
Katherine Strohmenger

Stipends

Educational Services, AVID Summer Institute, NTE \$300, 06/28/18-06/30/18

Meghan Bautista
Elvira Bermudez
Christine Bonner
Mykaela Clemmer
Adele Collins
Jennifer Di Carlo
Kelly Farrell
Brandon Frank
Nataly Garcia
Ruth Granados Zamarron
Michael Hedderig
Heidi Krause
James Krawczyk
Mercedes Leal-Carrillo
Ayn Learn
Whitney Leonard
Michael Lorge
Raymond Martin
Beth Mazurier

Educational Services, AVID Summer Institute, NTE \$300, 06/28/18-06/30/18 (Cont'd)

Leila McLaughlin
 Erica McNab
 Meghan Meyers
 Tina Mora
 Kressler Nguyen-Valdez
 Maria Paz Campoy
 Mark Pederson
 David Quintero
 Jennifer Raya
 Randall Rogers
 Leslie Rose
 Rachel Schiff
 Donna Simester
 Joseph Secoda
 Lauren Simmons
 Angela Taylor
 Lina Thai
 Candace Tingley
 William Truong
 Danielle Van Pool
 Katherine Visconti
 Kim Voge

Educational Services, LEA ELPAC Threshold Score Validation Survey, NTE \$100, 04/16/18-05/04/18

Xochitl Diaz
 Adriana Garcia-Ruiz

Esperanza, ROTC Summer Program, monthly salary, 06/16/18-08/20/18Employee

Billy Scott McDonough
 Robert Weisenberger

Special Education, Special Olympics, 2017-2018 SY

<u>Employee</u>	<u>NTE Amount</u>
Leslie Kirui (Hd)	\$2508
Mark Pe (Asst)	\$1254
Barbara Slater (Hd)	\$2508

District Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Site</u>	<u>Co-Curricular Assignment</u>	<u>NTE Amount</u>	<u>Effective</u>
Sarah Barton	B-Yorba	Academic	\$1304	03/12/18-06/15/18
Gabriel Cueva	YLHS	Girls Wrestling	\$840	01/31/18-02/24/18
Colin Domene	YLHS	Boys Golf	\$2732	02/24/18-05/04/18
Brian Fortenbaugh	YLHS	Hd Boys Wrestling	\$1340	01/31/18-03/03/18
Steve Lawson	El Dorado	Hd Wrestling	\$250	11/20/17-01/30/18
Tyler Rex	Esperanza	Boys Volleyball	\$2482	02/24/18-05/02/18
Sherman Shen	B-Yorba	Academic	\$869	03/12/18-06/15/18
Phil Seitz	B-Yorba	Academic	\$1304	03/12/18-06/15/18

Booster Funded Co-Curricular Assignments

<u>Stipends</u>	<u>Site</u>	<u>Co-Curricular Assignment</u>	<u>NTE Amount</u>	<u>Effective</u>
Gary S. Bowers	YLHS	Football	\$1000	02/24/18-05/04/18
Gary Bowers	YLHS	Football	\$500	02/24/18-05/04/18
David Hatori	Valencia	Event Supervision	\$1800	07/01/17-06/30/18
Zach LaMonda	El Dorado	Hd Football	\$4468	12/01/17-03/31/18
Brian Wolf	El Dorado	Football	\$1500	12/01/17-03/31/18

Summer Sports Camps, NTE \$5400.00, 06/18/18-08/27/18

<u>Stipends</u>	<u>Site</u>	<u>Sport Assignment</u>
Ray Elliott	El Dorado	Athletic Director

Substitute Teacher, 2017-2018 SY

Michelle Dollar
 Andrew Farrington
 Ashley Felton
 Eva Grimm
 Jacob Marrero

Substitute Teacher, 2017-2018 SY (Cont'd)

Gabriela Martinez
 Steven McCann
 Justin Mingus
 Melissa Pattarson
 Paulina Phlong
 Elizabeth Roberts
 Tammy Sadler
 Shereen Sawalha
 Jason Stewart
 Tina Thammasuckdi-Casillas

**PLACENTIA-YORBA LINDA UNIFIED SCHOOL DISTRICT
RESOLUTION NO. 31**

Excerpt from the Journal of the Board of Education of the Placentia-Yorba Linda Unified School District of Orange County, State of California, for a regular meeting held on the 15th day of May, 2018, at 7:00 p.m. at which the following members were:

PRESENT: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman

ABSENT: None

On motion of Member Carrie Buck seconded by Member Judi Carmona, a Resolution and Order of Election and Specifications of the Election Order were adopted by the following vote:

AYES: Carol Downey, Carrie Buck, Eric Padget, Judi Carmona, Karin Freeman

NOES: None

ABSENT: None

STATE OF CALIFORNIA)
)ss
COUNTY OF ORANGE)

Certified a correct copy this 15th day of May 2018.

Eric Padget
Eric Padget, Clerk of the Board of Education
Placentia-Yorba Linda Unified School District

**RESOLUTION AND ORDER OF BIENNIAL TRUSTEE ELECTION
AND SPECIFICATIONS OF THE ELECTION ORDER**

WHEREAS, the election of governing board members is ordered by law pursuant to §5000 of the Education Code to fill the office of members whose terms expire on December 7, 2018, next succeeding the election,

NOW BE IT RESOLVED that pursuant to the authority of Education Code §5304 and 5322, the County Superintendent of Schools, Orange County, is hereby informed of the specifications of the election order for the forthcoming Biennial Governing Board Election to be held on Tuesday, November 6, 2018.

The County Superintendent is further ordered to consolidate this election in accordance with Education Code §5340 and 5342.

STATE OF CALIFORNIA)
)ss
COUNTY OF ORANGE)

Dated this 15th day of May 2018.

Eric Padget
Eric Padget, Clerk of the Board of Education
Placentia-Yorba Linda Unified School District

**Orange County Department of Education
District Fiscal Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Placentia Yorba Linda Unified School District - Association of Placentia Linda
Educators (APLE)

School District - Bargaining Unit: Educators (APLE)

Certificated, Classified, Other: Certificated

The proposed agreement covers the period beginning: July 1, 2017 and ending: June 30, 2018
(date) (date)

The Governing Board will act upon this agreement on: May 15, 2018
(date)

A. Proposed Change in Compensation

Compensation	Annual Cost Prior to Proposed Agreement 2017-18	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) 2017-18	Year 2 Increase/(Decrease) 2018-19	Year 3 Increase/(Decrease) 2019-20
1 Salary Schedule Increase (Decrease)	\$ 98,464,087.00	\$ 984,641	\$ 649,863	
		1.00%	0.66%	0.00%
2 Step and Column Increase (Decrease) Due to movement plus any changes due to settlement	\$ 1,476,961.00	\$ -	\$ 9,748	
		0.00%	0.66%	0.00%
3 Other Compensation - Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.) Description of other compensation	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.	\$ 16,965,362	\$ 169,654	\$ 125,854	\$ -
		1.00%	0.66%	0.00%
5 Health/Welfare Plans			\$ -	\$ -
		0.00%	0.00%	0.00%
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 116,906,410	\$ 1,154,295	\$ 785,465	\$ -
7 Total Number of Represented Employees (Use FTEs if appropriate)	1,128.40	1,128.40	1,128.40	0
8 Total Compensation <u>Average</u> Cost per Employee	\$ 103,604	\$ 1,023	\$ 696	\$ -
		1.0%	0.66%	0.00%

Public Disclosure of Proposed Collective Bargaining Agreement
Page 2

- 9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

An increase of 1% on-going applied to each step of all salary schedules retroactive to July 1, 2017. The impact of the agreement is already included in the Second Interim report.

- 10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

N/A

- 11. Please include comments and explanations as necessary.

An additional 0.66% increase beginning July 1, 2018.

- 12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes No
If yes, please describe the cap amount.

B. Proposed Negotiated Changes in Noncompensation Items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

The following are the proposed negotiated changes in noncompensation. Please see attached Tentative Agreement signed on January 17, 2018.

- 1) Contract language changes (items 1 through 32, page 1-8)
- 2) Certificated calendar for 2019-20 school year (page 9)
- 3) MOU on class size (page 10)
- 4) MOU on ink and printing (page 11)
- 5) MOU on P.E. teachers and music teachers use of facilities on rainy days (page 12)
- 6) MOU on subs or P.E. aides (page 13)
- 7) MOU on speech caseload (page 14)
- 8) MOU on pilot program for goals and objectives (page 15-16)
- 9) Evaluation form to #8 above (page 17)
- 10) MOU on Professional Learning Communities (page 18-19)

C. What are the specific impacts on instructional and support programs to accommodate the settlement?

Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

Beginning July 1, 2018, 0.35% of the 1% on-going increase will be funded with supplemental funds and designated as required in the District's Local Control and Accountability Plan. These funds will be utilized to improve services for the District's unduplicated students.

Public Disclosure of Proposed Collective Bargaining Agreement
Page 3

D. What contingency language is included in the proposed agreement? Include specific areas identified reopens, applicable fiscal years, and specific contingency language.

N/A

E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)? "Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

The agreement will increase deficit financing in the current years by \$1.15 million and subsequent years by \$355K

F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

N/A

G. Source of Funding for Proposed Agreement

1. Current Year

General Fund - LCF Base

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

Beginning July 1, 2018, 0.35% of the 1% on-going increase will be funded with supplemental funds-that were previously budgeted in instructional materials and supplies, and designated as required in the District's Local Control and Accountability Plan.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A

Public Disclosure of Proposed Collective Bargaining Agreement
Page 4a

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund				
Enter Bargaining Unit: Association of Placentia Linda Educators (APLE)				
	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03/13/2018)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Local Control Funding Formula Sources (8010-8099)	\$ 212,756,042			
Remaining Revenues (8100-8799)	\$ 11,513,621			
TOTAL REVENUES	\$ 224,269,663			
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 96,924,780			
Classified Salaries (2000-2999)	\$ 26,063,002			
Employee Benefits (3000-3999)	\$ 46,893,713			
Books and Supplies (4000-4999)	\$ 9,953,056			
Services, Other Operating Expenses (5000-5999)	\$ 10,994,703			
Capital Outlay (6000-6599)	\$ 350,576			
Other Outgo (7100-7299) (7400-7499)	\$ 5,304,580			
Direct Support/Indirect Cost (7300-7399)	\$ (788,359)			
Other Adjustments				
TOTAL EXPENDITURES	\$ 195,696,051			
OPERATING SURPLUS (DEFICIT)	\$ 28,573,612			
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000			
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,525,038			
CONTRIBUTIONS (8980-8999)	\$ (31,607,971)			
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (3,709,397)			
BEGINNING BALANCE	\$ 29,189,835			
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			
CURRENT-YEAR ENDING BALANCE	\$ 25,480,438			
COMPONENTS OF ENDING BALANCE:				
Nonspendable Reserves (9711-9719)	\$ 293,153			
Restricted Reserves (9740)				
Stabilization Arrangements (9750)				
Other Commitments (9760)				
Other Assignments (9780)	\$ 11,187,285			
Reserve for Economic Uncertainties (9789)	\$ 14,000,000			
Unassigned/Unappropriated (9790)				

* Please see question on page 7.

Public Disclosure of Proposed Collective Bargaining Agreement
Page 4b

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund				
Enter Bargaining Unit: Association of Placentia Linda Educators (APLE)				
	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03/13/2018)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Local Control Funding Formula Sources (8010-8099)	\$ -			
Remaining Revenues (8100-8799)	\$ 46,392,529			
TOTAL REVENUES	\$ 46,392,529			
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 23,241,586			
Classified Salaries (2000-2999)	\$ 14,493,847			
Employee Benefits (3000-3999)	\$ 23,041,769			
Books and Supplies (4000-4999)	\$ 11,233,351			
Services, Other Operating Expenses (5000-5999)	\$ 8,303,578			
Capital Outlay (6000-6599)	\$ 1,587,903			
Other Outgo (7100-7299) (7400-7499)	\$ 464,457			
Direct Support/Indirect Cost (7300-7399)	\$ 412,410			
Other Adjustments				
TOTAL EXPENDITURES	\$ 82,778,902			
OPERATING SURPLUS (DEFICIT)	\$ (36,386,373)			
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -			
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -			
CONTRIBUTIONS (8980-8999)	\$ 31,607,971			
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (4,778,402)			
BEGINNING BALANCE	\$ 8,239,276			
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			
CURRENT-YEAR ENDING BALANCE	\$ 3,460,874			
COMPONENTS OF ENDING BALANCE:				
Nonspendable Reserves (9711-9719)				
Restricted Reserves (9740)	\$ 3,460,874			
Stabilization Arrangements (9750)				
Other Commitments (9760)				
Other Assignments (9780)				
Reserve for Economic Uncertainties (9789)				
Unassigned/Unappropriated (9790)				

* Please see question on page 7.

Public Disclosure of Proposed Collective Bargaining Agreement
Page 4c

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund				
Enter Bargaining Unit: Association of Placentia Linda Educators (APLE)				
	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03/13/2018)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Local Control Funding Formula Sources (8010-8099)	\$ 212,756,042	\$ -	\$ -	\$ -
Remaining Revenues (8100-8799)	\$ 57,906,150	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 270,662,192	\$ -	\$ -	\$ -
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 120,166,366	\$ -	\$ -	\$ -
Classified Salaries (2000-2999)	\$ 40,556,849	\$ -	\$ -	\$ -
Employee Benefits (3000-3999)	\$ 69,935,482	\$ -	\$ -	\$ -
Books and Supplies (4000-4999)	\$ 21,186,407	\$ -	\$ -	\$ -
Services, Other Operating Expenses (5000-5999)	\$ 19,298,281	\$ -	\$ -	\$ -
Capital Outlay (6000-6599)	\$ 1,938,479	\$ -	\$ -	\$ -
Other Outgo (7100-7299) (7400-7499)	\$ 5,769,037	\$ -	\$ -	\$ -
Direct Support/Indirect Cost (7300-7399)	\$ (375,949)	\$ -	\$ -	\$ -
Other Adjustments				
TOTAL EXPENDITURES	\$ 278,474,953	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)	\$ (7,812,761)	\$ -	\$ -	\$ -
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,525,038	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ -	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (8,487,799)	\$ -	\$ -	\$ -
BEGINNING BALANCE	\$ 37,429,111			\$ -
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 28,941,312			\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Reserves (9711-9719)	\$ 293,153	\$ -	\$ -	\$ -
Restricted Reserves (9740)	\$ -	\$ -	\$ -	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 11,187,285	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties (9789)	\$ 14,000,000	\$ -	\$ -	\$ -
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

Public Disclosure of Proposed Collective Bargaining Agreement
Page 5

I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund

Enter Bargaining Unit: Association of Placentia Linda Educators (APLE)

	2017-18	2018-19	2019-20
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Local Control Funding Formula Sources (8010-8099)	\$ 212,756,042	\$ 223,949,871	\$ 228,585,632
Remaining Revenues (8100-8799)	\$ 57,906,150	\$ 48,865,309	\$ 47,441,118
TOTAL REVENUES	\$ 270,662,192	\$ 272,815,180	\$ 276,026,750
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 120,166,366	\$ 122,238,761	\$ 123,924,291
Classified Salaries (2000-2999)	\$ 40,556,849	\$ 41,119,876	\$ 41,483,268
Employee Benefits (3000-3999)	\$ 69,935,482	\$ 74,139,453	\$ 79,385,306
Books and Supplies (4000-4999)	\$ 21,186,407	\$ 15,721,888	\$ 11,685,420
Services, Other Operating Expenses (5000-5999)	\$ 19,298,281	\$ 18,654,730	\$ 18,820,926
Capital Outlay (6000-6999)	\$ 1,938,479	\$ 1,746,716	\$ 1,620,713
Other Outgo (7100-7299) (7400-7499)	\$ 5,769,037	\$ 5,891,563	\$ 5,750,089
Direct Support/Indirect Cost (7300-7399)	\$ (375,949)	\$ (375,949)	\$ (375,949)
Other Adjustments			
TOTAL EXPENDITURES	\$ 278,474,953	\$ 279,137,038	\$ 282,294,063
OPERATING SURPLUS (DEFICIT)	\$ (7,812,761)	\$ (6,321,858)	\$ (6,267,313)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000	\$ 850,000	\$ 850,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$ (1,525,038)	\$ (1,525,038)	\$ (1,525,038)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (8,487,799)	\$ (6,996,896)	\$ (6,942,351)
BEGINNING BALANCE	\$ 37,429,111	\$ 28,941,312	\$ 21,944,416
CURRENT-YEAR ENDING BALANCE	\$ 28,941,312	\$ 21,944,416	\$ 15,002,065
COMPONENTS OF ENDING BALANCE:			
Nonspendable Reserves (9711-9719)	\$ 293,153	\$ 293,153	\$ 293,153
Restricted Reserves (9740)	\$ 3,460,874	\$ 9,369	\$ 9,369
Stabilization Arrangements (9750)	\$ -		
Other Commitments (9760)	\$ -		
Other Assignments (9780)	\$ 11,187,285	\$ 7,761,295	\$ 661,092
Reserve for Economic Uncertainties (9789)	\$ 14,000,000	\$ 13,880,600	\$ 14,038,451
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -

Public Disclosure of Proposed Collective Bargaining Agreement
Page 6

J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

	2017-18	2018-19	2019-20
a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 276,949,915	\$ 277,612,000	\$ 280,769,025
b. State Standard Minimum Reserve Percentage for this District enter percentage:	5.00%	5.00%	5.00%
c. State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 13,847,495.74	\$ 13,880,599.98	\$ 14,038,451.00

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Reserve for Economic Uncertainties (9789)	\$ 14,000,000	\$ 13,880,600	\$ 14,038,451
b. General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
c. Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)	\$	\$	\$
d. Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$	\$	\$
g. Total Available Reserves	\$ 14,000,000	\$ 13,880,600	\$ 14,038,451
h. Reserve for Economic Uncertainties Percentage	5.06%	5.00%	5.00%

3. Do unrestricted reserves meet the state minimum reserve amount?

2017-18	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2018-19	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
2019-20	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

Public Disclosure of Proposed Collective Bargaining Agreement
Page 7

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 (i.e., increase was partially budgeted), explain the variance below:

6. Please include any additional comments and explanations of Page 4 as necessary:

Public Disclosure of Proposed Collective Bargaining Agreement
Page 8

K. CERTIFICATION NO. 1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the District Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the Placentia-Yorba Linda Unified School District, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the Association of Placentia-Linda Educators Bargaining Unit, during the term of the agreement from July 1, 2017 to June 30, 2018.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories:</u>	<u>Budget Adjustment Increase (Decrease)</u>
Revenues/Other Financing Sources	<i>(1,154,295.00)</i>
Expenditures/Other Financing Uses	<i>1,154,295.00</i>
Ending Balance Increase (Decrease)	<u>-</u>

N/A (No budget revisions necessary)

District Superintendent (Signature)	5/15/2018 Date
Chief Business Officer (Signature)	5/15/2018 Date

Public Disclosure of Proposed Collective Bargaining Agreement
Page 9

L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

<hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> District Superintendent (or Designee) (Signature)	<hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> 5/15/2018 Date
<hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> President or Clerk of Governing Board (Signature)	<hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> 5/15/2018 Date
<hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> David Giordano, Assistant Superintendent, Business Services Contact Person	<hr style="border: 0; border-top: 1px solid black; margin-bottom: 5px;"/> 714-985-8419 Phone

**Orange County Department of Education
District Fiscal Services**

**PUBLIC DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
in Accordance with AB 1200 (Chapter 1213/1991), GC 3547.5, and CCR, Title V, Section 15449**

Placentia Yorba Linda Unified School District - California School Employees

School District - Bargaining Unit: Association, Chapter 293 (CSEA)

Certificated, Classified, Other: Classified

The proposed agreement covers the period beginning: July 1, 2017 and ending: June 30, 2018
(date) (date)

The Governing Board will act upon this agreement on: May 15, 2018
(date)

A. Proposed Change in Compensation

Compensation	Annual Cost Prior to Proposed Agreement 2017-18	Fiscal Impact of Proposed Agreement		
		Year 1 Increase/(Decrease) 2017-18	Year 2 Increase/(Decrease) 2018-19	Year 3 Increase/(Decrease) 2019-20
1 Salary Schedule Increase (Decrease)	\$ 30,102,469.08	\$ 301,025	\$ 198,676	
		1.00%	0.66%	0.00%
2 Step and Column Increase (Decrease) Due to movement plus any changes due to settlement	\$ 301,024.69	\$ -	\$ 1,987	\$ -
		0.00%	0.66%	0.00%
3 Other Compensation - Increase (Decrease) (Stipends, Bonuses, Longevity, Overtime, etc.) Description of other compensation	\$ -	\$ -	\$ -	\$ -
		0.00%	0.00%	0.00%
4 Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare etc.	\$ 7,384,136	\$ 73,841	\$ 54,299	\$ -
		1.00%	0.66%	0.00%
5 Health/Welfare Plans			\$ -	\$ -
		0.00%	0.00%	0.00%
6 Total Compensation - Increase (Decrease) (Total Lines 1-5)	\$ 37,787,629	\$ 374,866	\$ 254,962	\$ -
7 Total Number of Represented Employees (Use FTEs if appropriate)	703.70	703.70	703.70	
8 Total Compensation Average Cost per Employee	\$ 53,698	\$ 533	\$ 362	\$ -
		1.0%	0.66%	0.00%

Public Disclosure of Proposed Collective Bargaining Agreement
Page 2

- 9. What was the negotiated percentage increase approved? For example, if the increase in "Year 1" was for less than a full year, what is the annualized percentage of that increase for "Year 1"?

An increase of 1% on-going applied to each step of all salary schedules retroactive to July 1, 2017. The impact of the agreement is already included in the Second Interim report.

- 10. Were any additional steps, columns, or ranges added to the schedules? (If yes, please explain.)

N/A

- 11. Please include comments and explanations as necessary.

An additional 0.66% increase beginning July 1, 2018.

- 12. Does this bargaining unit have a negotiated cap for Health and Welfare benefits? Yes No
If yes, please describe the cap amount.

B. Proposed Negotiated Changes in Noncompensation Items (i.e., class size adjustments, staff development days, teacher prep time, classified staffing ratios, etc.)

The following are the proposed negotiated changes in noncompensation. Please see attached Tentative Agreement signed on February 7, 2018.

- 1) Article VII - Association Rights: Section 7.6 Interview Panel; Section 7.8 Reproduction of Agreement
- 2) Article XII - General Personnel Provisions: Section 12.1 Vacancy
- 3) Article XIII - Leaves
- 4) Article XVII - Hours of Employment

C. What are the specific impacts on instructional and support programs to accommodate the settlement?

Include the impact of changes such as staff reductions or increases, program reductions or increases, elimination or expansion of other services or programs (i.e., counselors, librarians, custodial staff, etc.)

Beginning July 1, 2018, 0.35% of the 1% on-going increase will be funded with supplemental funds and designated as required in the District's Local Control and Accountability Plan. These funds will be utilized to improve services for the District's unduplicated students.

Public Disclosure of Proposed Collective Bargaining Agreement
Page 3

D. What contingency language is included in the proposed agreement? Include specific areas identified reopeners, applicable fiscal years, and specific contingency language.

N/A

E. Will this agreement create, increase or decrease deficit financing in the current or subsequent year(s)? "Deficit Financing" is defined to exist when a fund's expenditures and other financing uses exceed its revenues and other financing sources in a given year. If yes, explain the amounts and justification for doing so.

The agreement will increase deficit financing in the current by \$375,000 and subsequent years by \$120K.

F. Identify other major provisions that do not directly affect the district's costs, such as binding arbitrations, grievance procedures, etc.

N/A

G. Source of Funding for Proposed Agreement

1. Current Year

General Fund - LCFF Base

2. If this is a single year agreement, how will the ongoing cost of the proposed agreement be funded in subsequent years (i.e., what will allow the district to afford this contract)?

Beginning July 1, 2018, 0.35% of the 1% on-going increase will be funded with supplemental funds that were previously budgeted in instructional materials and supplies, and designated as required in the District's Local Control and Accountability Plan.

3. If this is a multiyear agreement, what is the source of funding, including assumptions used, to fund these obligations in subsequent years? (Remember to include compounding effects in meeting obligations.)

N/A

Public Disclosure of Proposed Collective Bargaining Agreement
Page 4a

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Unrestricted General Fund

Enter Bargaining Unit: **California School Employees Association, Chapter 293 (CSEA)**

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03/13/2018)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Local Control Funding Formula Sources (8010-8099)	\$ 212,756,042			
Remaining Revenues (8100-8799)	\$ 11,513,621			
TOTAL REVENUES	\$ 224,269,663			
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 96,924,780			
Classified Salaries (2000-2999)	\$ 26,063,002			
Employee Benefits (3000-3999)	\$ 46,893,713			
Books and Supplies (4000-4999)	\$ 9,953,056			
Services, Other Operating Expenses (5000-5999)	\$ 10,994,703			
Capital Outlay (6000-6599)	\$ 350,576			
Other Outgo (7100-7299) (7400-7499)	\$ 5,304,580			
Direct Support/Indirect Cost (7300-7399)	\$ (788,359)			
Other Adjustments				
TOTAL EXPENDITURES	\$ 195,696,051			
OPERATING SURPLUS (DEFICIT)	\$ 28,573,612			
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000			
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,525,038			
CONTRIBUTIONS (8980-8999)	\$ (31,607,971)			
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (3,709,397)			
BEGINNING BALANCE	\$ 29,189,835			
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			
CURRENT-YEAR ENDING BALANCE	\$ 25,480,438			
COMPONENTS OF ENDING BALANCE:				
Nonspendable Reserves (9711-9719)	\$ 293,153			
Restricted Reserves (9740)				
Stabilization Arrangements (9750)				
Other Commitments (9760)				
Other Assignments (9780)	\$ 11,187,285			
Reserve for Economic Uncertainties (9789)	\$ 14,000,000			
Unassigned/Unappropriated (9790)				

* Please see question on page 7.

Public Disclosure of Proposed Collective Bargaining Agreement
Page 4b

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Restricted General Fund				
Enter Bargaining Unit: California School Employees Association, Chapter 293 (CSEA)				
	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03/13/2018)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Local Control Funding Formula Sources (8010-8099)	\$ -			
Remaining Revenues (8100-8799)	\$ 46,392,529			
TOTAL REVENUES	\$ 46,392,529			
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 23,241,586			
Classified Salaries (2000-2999)	\$ 14,493,847			
Employee Benefits (3000-3999)	\$ 23,041,769			
Books and Supplies (4000-4999)	\$ 11,233,351			
Services, Other Operating Expenses (5000-5999)	\$ 8,303,578			
Capital Outlay (6000-6599)	\$ 1,587,903			
Other Outgo (7100-7299) (7400-7499)	\$ 464,457			
Direct Support/Indirect Cost (7300-7399)	\$ 412,410			
Other Adjustments				
TOTAL EXPENDITURES	\$ 82,778,902			
OPERATING SURPLUS (DEFICIT)	\$ (36,386,373)			
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ -			
TRANSFERS OUT & OTHER USES (7610-7699)	\$ -			
CONTRIBUTIONS (8980-8999)	\$ 31,607,971			
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (4,778,402)			
BEGINNING BALANCE	\$ 8,239,276			
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			
CURRENT-YEAR ENDING BALANCE	\$ 3,460,874			
COMPONENTS OF ENDING BALANCE:				
Nonspendable Reserves (9711-9719)				
Restricted Reserves (9740)	\$ 3,460,874			
Stabilization Arrangements (9750)				
Other Commitments (9760)				
Other Assignments (9780)				
Reserve for Economic Uncertainties (9789)				
Unassigned/Unappropriated (9790)				

* Please see question on page 7.

Public Disclosure of Proposed Collective Bargaining Agreement
Page 4c

H. IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET

Combined General Fund

Enter Bargaining Unit: **California School Employees Association, Chapter 293 (CSEA)**

	Column 1	Column 2	Column 3	Column 4
	Latest Board- Approved Budget Before Settlement (As of 03/13/2018)	Adjustments as a Result of Settlement	Other Revisions	Total Current Budget (Columns 1+2+3)
REVENUES				
Local Control Funding Formula Sources (8010-8099)	\$ 212,756,042	\$ -	\$ -	\$ -
Remaining Revenues (8100-8799)	\$ 57,906,150	\$ -	\$ -	\$ -
TOTAL REVENUES	\$ 270,662,192	\$ -	\$ -	\$ -
EXPENDITURES				
Certificated Salaries (1000-1999)	\$ 120,166,366	\$ -	\$ -	\$ -
Classified Salaries (2000-2999)	\$ 40,556,849	\$ -	\$ -	\$ -
Employee Benefits (3000-3999)	\$ 69,935,482	\$ -	\$ -	\$ -
Books and Supplies (4000-4999)	\$ 21,186,407	\$ -	\$ -	\$ -
Services, Other Operating Expenses (5000-5999)	\$ 19,298,281	\$ -	\$ -	\$ -
Capital Outlay (6000-6599)	\$ 1,938,479	\$ -	\$ -	\$ -
Other Outgo (7100-7299) (7400-7499)	\$ 5,769,037	\$ -	\$ -	\$ -
Direct Support/Indirect Cost (7300-7399)	\$ (375,949)	\$ -	\$ -	\$ -
Other Adjustments				
TOTAL EXPENDITURES	\$ 278,474,953	\$ -	\$ -	\$ -
OPERATING SURPLUS (DEFICIT)	\$ (7,812,761)	\$ -	\$ -	\$ -
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000	\$ -	\$ -	\$ -
TRANSFERS OUT & OTHER USES (7610-7699)	\$ 1,525,038	\$ -	\$ -	\$ -
CONTRIBUTIONS (8980-8999)	\$ -	\$ -	\$ -	\$ -
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (8,487,799)	\$ -	\$ -	\$ -
BEGINNING BALANCE	\$ 37,429,111			\$ -
Prior-Year Adjustments/Restatements (9793/9795)	\$ -			\$ -
CURRENT-YEAR ENDING BALANCE	\$ 28,941,312			\$ -
COMPONENTS OF ENDING BALANCE:				
Nonspendable Reserves (9711-9719)	\$ 293,153	\$ -	\$ -	\$ -
Restricted Reserves (9740)	\$ -	\$ -	\$ -	\$ -
Stabilization Arrangements (9750)	\$ -	\$ -	\$ -	\$ -
Other Commitments (9760)	\$ -	\$ -	\$ -	\$ -
Other Assignments (9780)	\$ 11,187,285	\$ -	\$ -	\$ -
Reserve for Economic Uncertainties (9789)	\$ 14,000,000	\$ -	\$ -	\$ -
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -	\$ -

* Please see question on page 7.

Public Disclosure of Proposed Collective Bargaining Agreement
Page 5

I. IMPACT OF PROPOSED AGREEMENT ON SUBSEQUENT YEARS

Combined General Fund

Enter Bargaining Unit: **California School Employees Association, Chapter 293 (CSEA)**

	2017-18	2018-19	2019-20
	Total Current Budget After Settlement	First Subsequent Year After Settlement	Second Subsequent Year After Settlement
REVENUES			
Local Control Funding Formula Sources (8010-8099)	\$ 212,756,042	\$ 223,949,871	\$ 228,585,632
Remaining Revenues (8100-8799)	\$ 57,906,150	\$ 48,865,309	\$ 47,441,118
TOTAL REVENUES	\$ 270,662,192	\$ 272,815,180	\$ 276,026,750
EXPENDITURES			
Certificated Salaries (1000-1999)	\$ 120,166,366	\$ 122,238,761	\$ 123,924,291
Classified Salaries (2000-2999)	\$ 40,556,849	\$ 41,119,876	\$ 41,483,268
Employee Benefits (3000-3999)	\$ 69,935,482	\$ 74,139,453	\$ 79,385,306
Books and Supplies (4000-4999)	\$ 21,186,407	\$ 15,721,888	\$ 11,685,420
Services, Other Operating Expenses (5000-5999)	\$ 19,298,281	\$ 18,654,730	\$ 18,820,926
Capital Outlay (6000-6999)	\$ 1,938,479	\$ 1,746,716	\$ 1,620,713
Other Outgo (7100-7299) (7400-7499)	\$ 5,769,037	\$ 5,891,563	\$ 5,750,089
Direct Support/Indirect Cost (7300-7399)	\$ (375,949)	\$ (375,949)	\$ (375,949)
Other Adjustments			
TOTAL EXPENDITURES	\$ 278,474,953	\$ 279,137,038	\$ 282,294,063
OPERATING SURPLUS (DEFICIT)	\$ (7,812,761)	\$ (6,321,858)	\$ (6,267,313)
TRANSFERS IN & OTHER SOURCES (8910-8979)	\$ 850,000	\$ 850,000	\$ 850,000
TRANSFERS OUT & OTHER USES (7610-7699)	\$ (1,525,038)	\$ (1,525,038)	\$ (1,525,038)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (8,487,799)	\$ (6,996,896)	\$ (6,942,351)
BEGINNING BALANCE	\$ 37,429,111	\$ 28,941,312	\$ 21,944,416
CURRENT-YEAR ENDING BALANCE	\$ 28,941,312	\$ 21,944,416	\$ 15,002,065
COMPONENTS OF ENDING BALANCE:			
Nonspendable Reserves (9711-9719)	\$ 293,153	\$ 293,153	\$ 293,153
Restricted Reserves (9740)	\$ 3,460,874	\$ 9,369	\$ 9,369
Stabilization Arrangements (9750)	\$ -		
Other Commitments (9760)	\$ -		
Other Assignments (9780)	\$ 11,187,285	\$ 7,761,295	\$ 661,092
Reserve for Economic Uncertainties (9789)	\$ 14,000,000	\$ 13,880,600	\$ 14,038,451
Unassigned/Unappropriated (9790)	\$ -	\$ -	\$ -

Public Disclosure of Proposed Collective Bargaining Agreement
Page 6

J. IMPACT OF PROPOSED AGREEMENT ON UNRESTRICTED RESERVES

1. State Reserve Standard

		2017-18	2018-19	2019-20
a.	Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$ 276,949,915	\$ 277,612,000	\$ 280,769,025
b.	State Standard Minimum Reserve Percentage for this District enter percentage:	5.00%	5.00%	5.00%
c.	State Standard Minimum Reserve Amount for this District (For districts with less than 1,001 ADA, this is the greater of Line a, times Line b. OR \$50,000	\$ 13,847,495.74	\$ 13,880,599.98	\$ 14,038,451.26

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a.	General Fund Budgeted Unrestricted Reserve for Economic Uncertainties (9789)	\$ 14,000,000	\$ 13,880,600	\$ 14,038,451
b.	General Fund Budgeted Unrestricted Unassigned/Unappropriated Amount (9790)	\$ -	\$ -	\$ -
c.	Special Reserve Fund (Fund 17) Budgeted Reserve for Economic Uncertainties (9789)	\$	\$	\$
d.	Special Reserve Fund (Fund 17) Budgeted Unassigned/Unappropriated Amount (9790)	\$	\$	\$
g.	Total Available Reserves	\$ 14,000,000	\$ 13,880,600	\$ 14,038,451
h.	Reserve for Economic Uncertainties Percentage	5.06%	5.00%	5.00%

3. Do unrestricted reserves meet the state minimum reserve amount?

2017-18	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2018-19	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
2019-20	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>

4. If no, how do you plan to restore your reserves?

Public Disclosure of Proposed Collective Bargaining Agreement
Page 7

5. If the total amount of the adjustment in Column 2 on Page 4 does not agree with the amount of the Total Compensation Increase in Section A, Line 6, Page 1 (i.e., increase was partially budgeted), explain the variance below:

6. Please include any additional comments and explanations of Page 4 as necessary:

L. CERTIFICATION NO. 2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Bargaining Agreement") in accordance with the requirements of AB 1200 and Government Code Section 3547.5.

_____ District Superintendent (or Designee) (Signature)	5/15/2018 _____ Date
---	-----------------------------------

_____ President or Clerk of Governing Board (Signature)	5/15/2018 _____ Date
---	-----------------------------------

<u>David Giordano, Assistant Superintendent, Business Services</u> Contact Person	714-985-8419 _____ Phone
---	---------------------------------------

EXHIBIT A

The California School Employees Association
And its
Placentia-Yorba Linda Chapter 293's
2018-2019
Initial Contract Reopener Proposal
To the
Placentia-Yorba Linda Unified School District

April 13, 2018

The California School Employees Association (CSEA) and its Placentia-Yorba Linda Chapter 293, in accordance with ARTICLE I-AGREEMENT of our current collective bargaining agreement notifies the Placentia-Yorba Linda Unified School District (District) of CSEA's intent to modify or amend the contract and negotiate a reopener agreement. CSEA desires to alter or amend the following articles as indicated and presents our proposals for public discussion in accordance with Government Code §3547:

ARTICLE XV-TRAINING

Add a section to ensure that bargaining unit members in all classifications are provided paid training related to student, employee, and campus safety.

ARTICLE XVII- HOURS OF EMPLOYMENT

Modify to include specifications of working hours for custodial coverage for Saturday School sessions.

Add a section to ensure that the assignment of extra work is offered to bargaining unit members prior to substitutes or short-term employees.

ARTICLE XVIII-WAGES

Modify to include a fair and equitable salary schedule increase.

ARTICLE XX-HEALTH AND WELFARE

Maintain fair and equitable medical benefits.

ARTICLE XXII-HOLIDAY

Modify to add one (1) additional holiday.

CSEA and its Placentia-Yorba Linda Chapter 293 reserves the right to add, delete or modify these proposals as determined through the bargaining process, including but not limited to responses to proposals made by the District.

Placentia-Yorba Linda Unified School District

Initial Proposal to California School Employees Association and
its Placentia-Yorba Linda Chapter # 293

May 1, 2018

In accordance with Article I of the collective bargaining agreement between the Placentia-Yorba Linda Unified School District and the California School Employees Association, and its Placentia-Yorba Linda Chapter # 293, the District submits the following initial proposal for the parties 2018-19 successor negotiations:

- I.** Maintain the language contained in the most current collective bargaining agreement that will expire on June 30, 2018, executed by the parties except as set forth herein below:

A. Article XIII: Leaves

The District has an interest in reviewing the contract language associated with leaves, relative to medical statements.

B. Article XVIII: Wages

The District has an interest in reviewing the contract language associated with wages.

C. Article XIX: Reclassification

The District has an interest in reviewing the contract language associated with reclassification and salary adjustments.

D. Article XX: Health and Welfare

The District has an interest in reviewing contract language associated with health and welfare benefits.

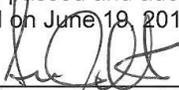
E. Article XXI: Vacations

The District has interest in reviewing contract language associated with vacations, relative to annual statements of accrued and used vacation.

- II.** The district has an interest in reviewing Memorandums of Understanding located in the appendices of the collective bargaining agreement.

The Placentia-Yorba Linda Unified School District reserves the right to add, delete, or modify these proposals as determined through the bargaining process, including but not limited to responses to proposals made by CSEA.

The Secretary of the Board of Education does hereby certify that the foregoing is a full, true, and correct copy of the Board minutes duly passed and adopted by said Board at the regular meeting held on June 19, 2018.



Secretary, Board of Education

Date: June 20, 2018